FCCMA 2014 Annual Conference

Open Government and Transparency in the 21st Century

Francine Ramaglia, CPA, ICMA-CM
Assistant City Manager, City of Delray Beach

Transparency
is The New
Green.

Transparency +

Engagement +

Performance +

Accountability

Transparency ≠ Availability

- Plenty of people look at information
- But meeting attendance at all time low
- Voting turn out still less than 25%
- Customer service still performed in traditional methods
- Data still given in pieces seen as untrustworthy

What Citizens Want

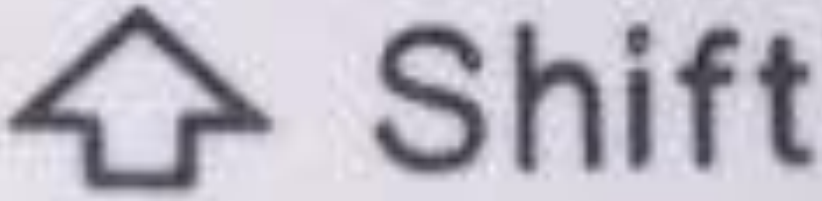
What Governments Say

IF YOU COME TO
A FORK IN THE ROAD
TAKE IT

Yogi Berra

celebquote.com

Open Government….



What is it?

What does it mean for government?

RSS
Youtube
Twitter
Participation
Efficient
API
Blog
wiki
Gov 2.0
Crowd IQ
Government
RSS
Apps for Democracy
map
transparency
cloud computing
social media
Pod Casting
Open
accountability
Web 2.0
collaboration
Data.gov

Transparency | Participation | Collaboration

Open Government Initiative

http://www.whitehouse.gov/open/

Transparency

Efficiency

Participation

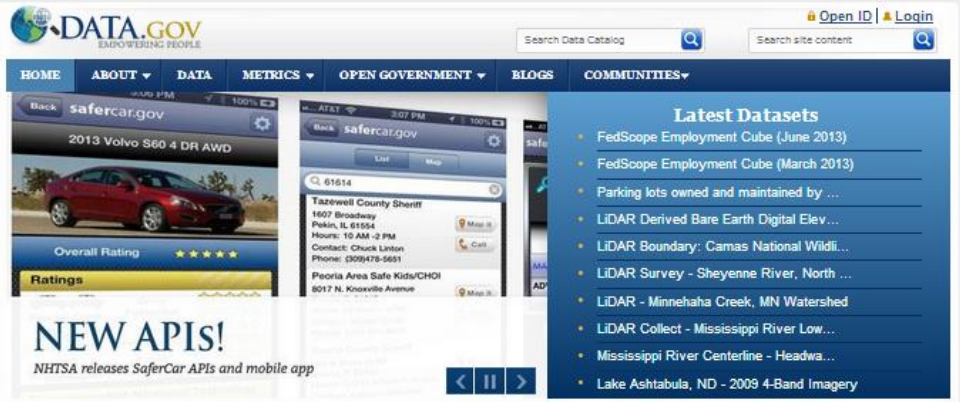
Engagement

Collaboration

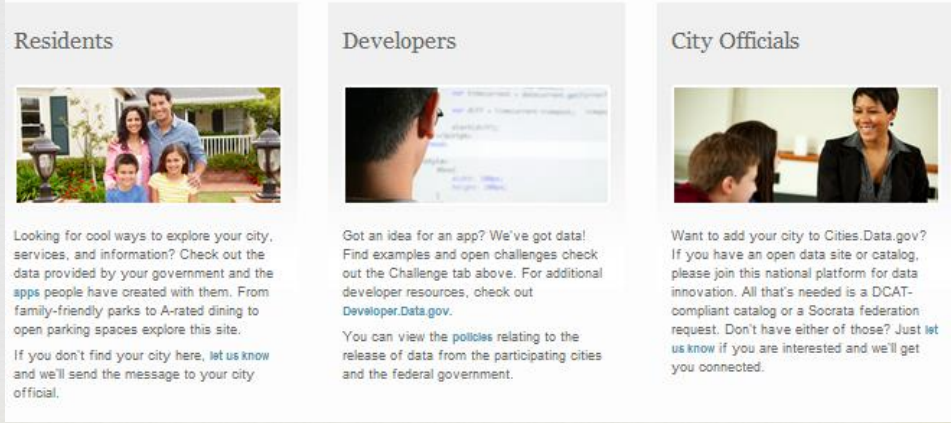
Innovation

Open Government Initiative

http://www.whitehouse.gov/open/



DATA.GOV
EMPOWERING PEOPLE



- 349 citizen-developed apps
- 137 mobile apps
- 409 Government APIs

Peak Democracy

OPEN TOWN HALL

Building Public Trust in Government

Nextdoor

PUBLICSTUFF

mindmixer

granicus.

CODE for AMERICA

ArcGIS Online

CENTER FOR DIGITAL GOVERNMENT

DIGITAL CITIES SURVEY

DGAA
Digital Government Achievement Award

BEST OF THE WEB

DIGITAL COUNTIES SURVEY

Jacksonville

West Palm Beach

North Port

Tampa

Martin County

Pinellas County

FAF Scorecard: Florida Local Gov't Websites

7 Scoring Categories

- ✓ Financial Info
- ✓ Accountability
- ✓ Public meetings
- ✓ Contact info
- ✓ Public records
- ✓ Ease of use
- ✓ Other features

(example: citizens ability to check reported crimes by neighborhoods)

67 Counties and 47 Cities Rated in 2013

Top Cities

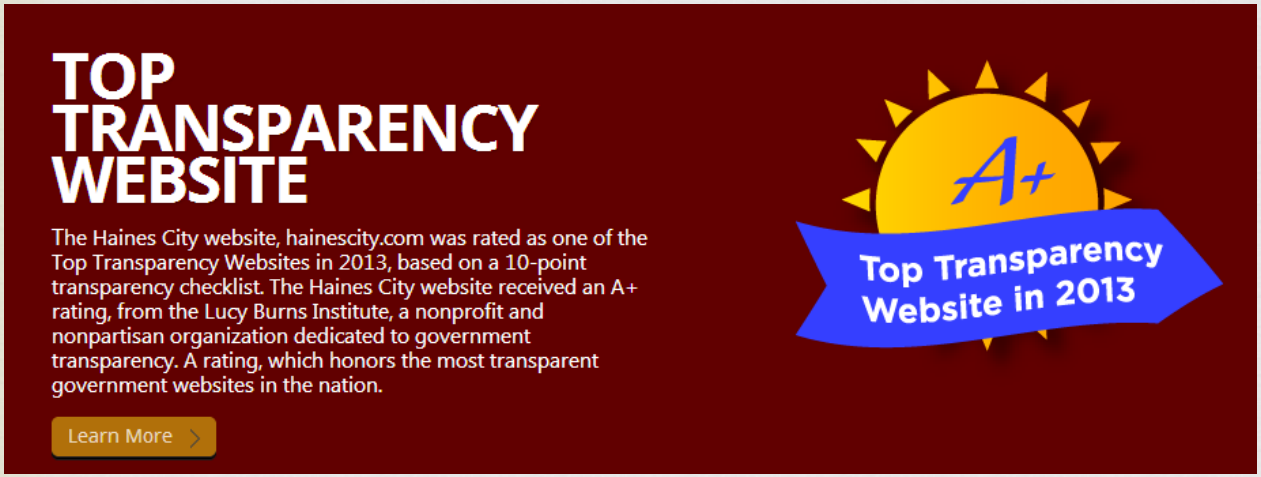
- Jacksonville
- Miramar
- Pensacola
- Deltona
- Fort Walton Beach

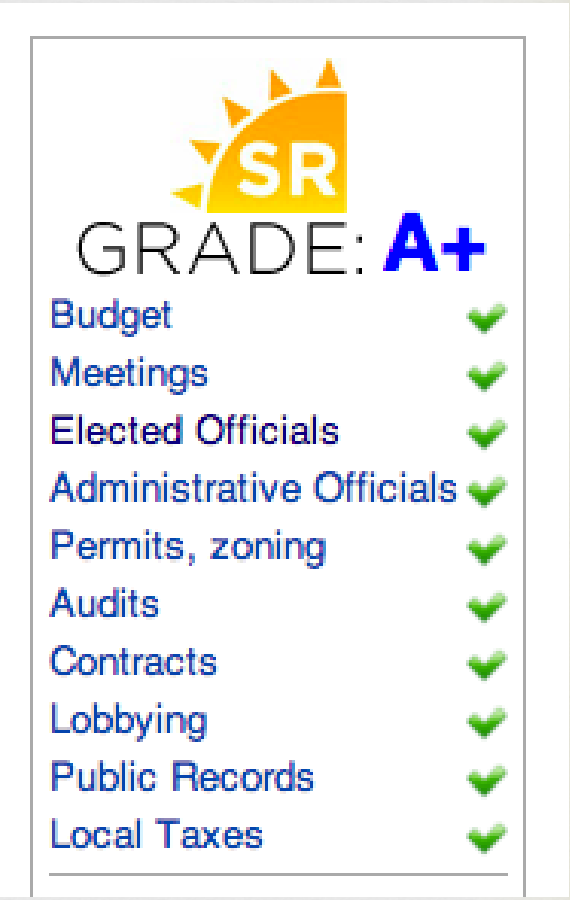
Top Counties

- Sarasota
- Miami Dade
- Columbia
- Volusia
- Pinellas
- Charlotte

Overall average score 50 out of 100

Sunshine Review: 10 Point Checklist



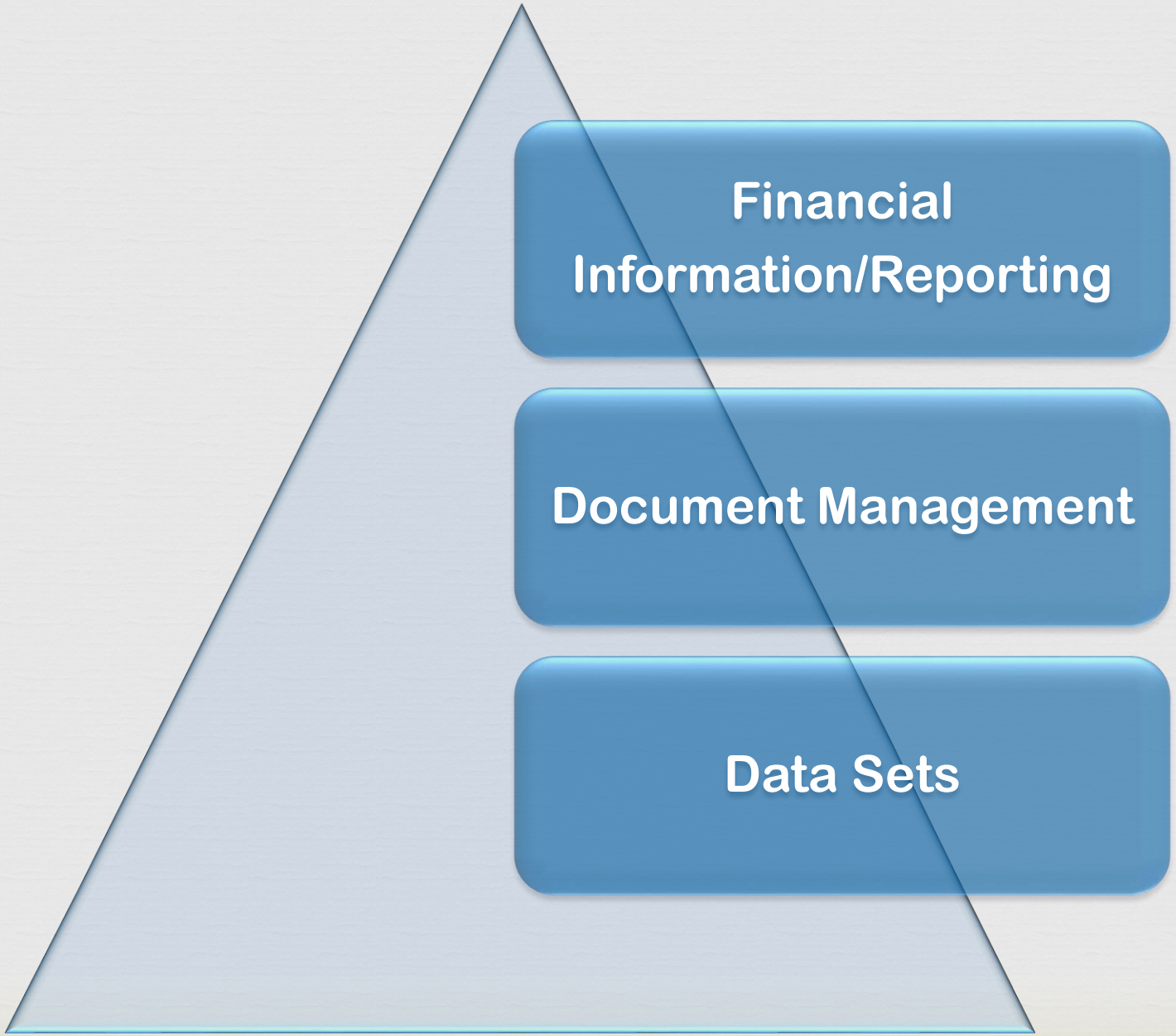


Sample of other 89 cities evaluated by Lucy Burns Institute…

Oakland Park	**A**
Miami	**A-**
Jacksonville	**B**
Tampa	**B**
Wellington	**B-**
Orlando	**C**

HAINES CITY
THE HEART OF FLORIDA

Open Data


Financial Information/Reporting
Document Management
Data Sets

Open Wellington Project

- First step in improving public information request efficiency: providing open access to all appropriate documents
- Multi-phased project that incorporates financial reporting, document management/retrieval and interactive GIS mapping
- Public Service Announcements and Social Media Links

FINANCIAL

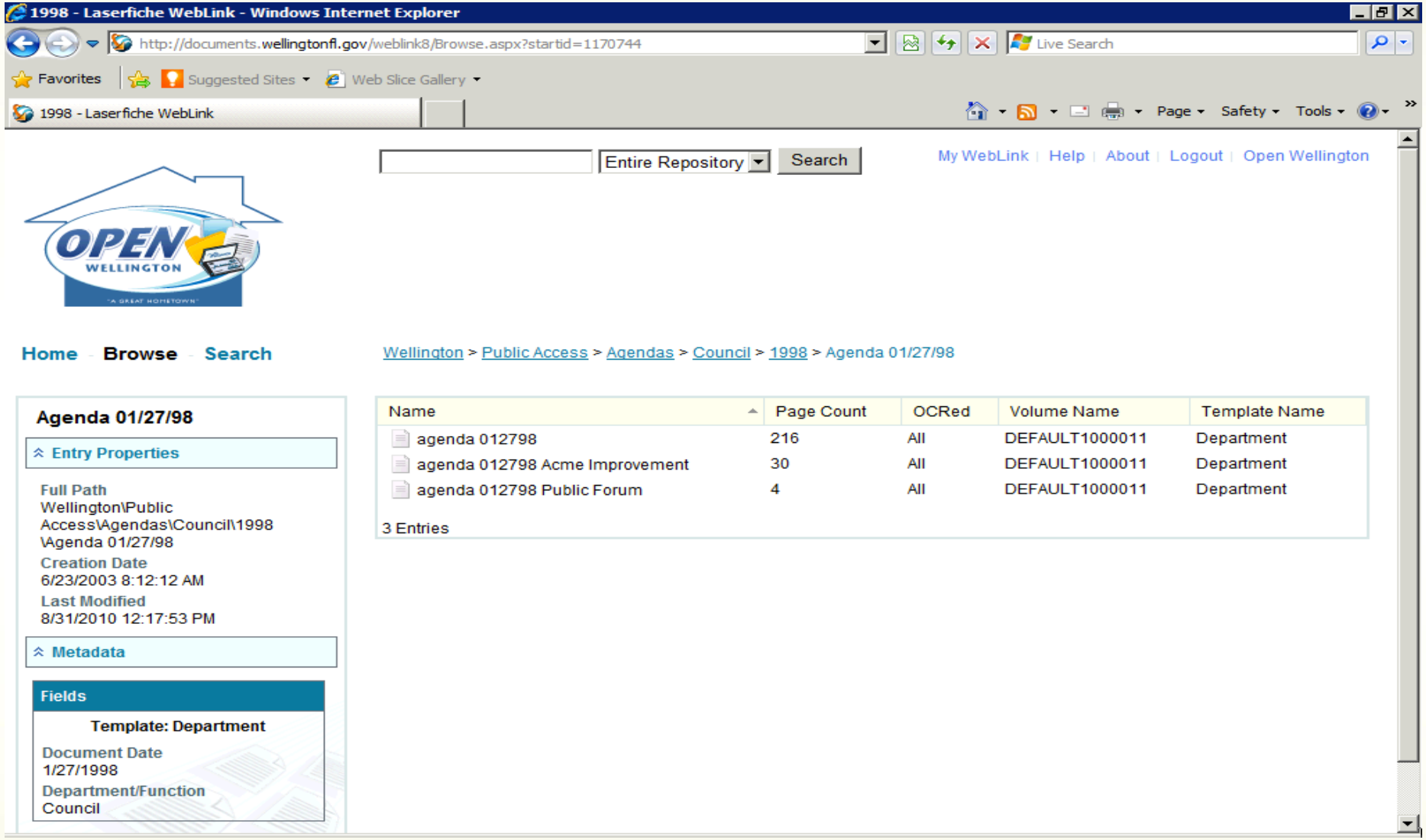
GIS

DOCUMENTS

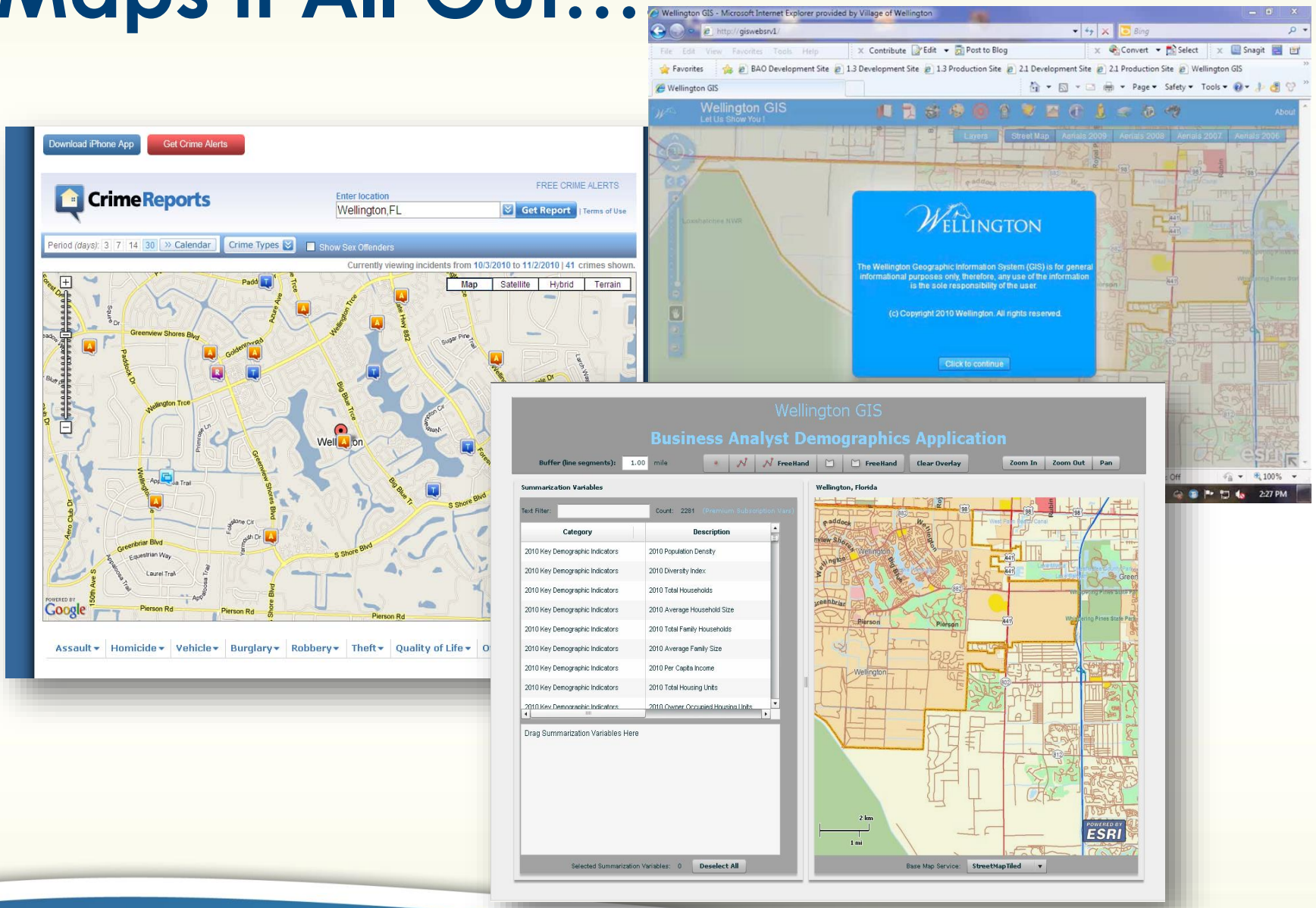
PUBLIC SERVICE ANNOUNCEMENTS

Begins with the money…

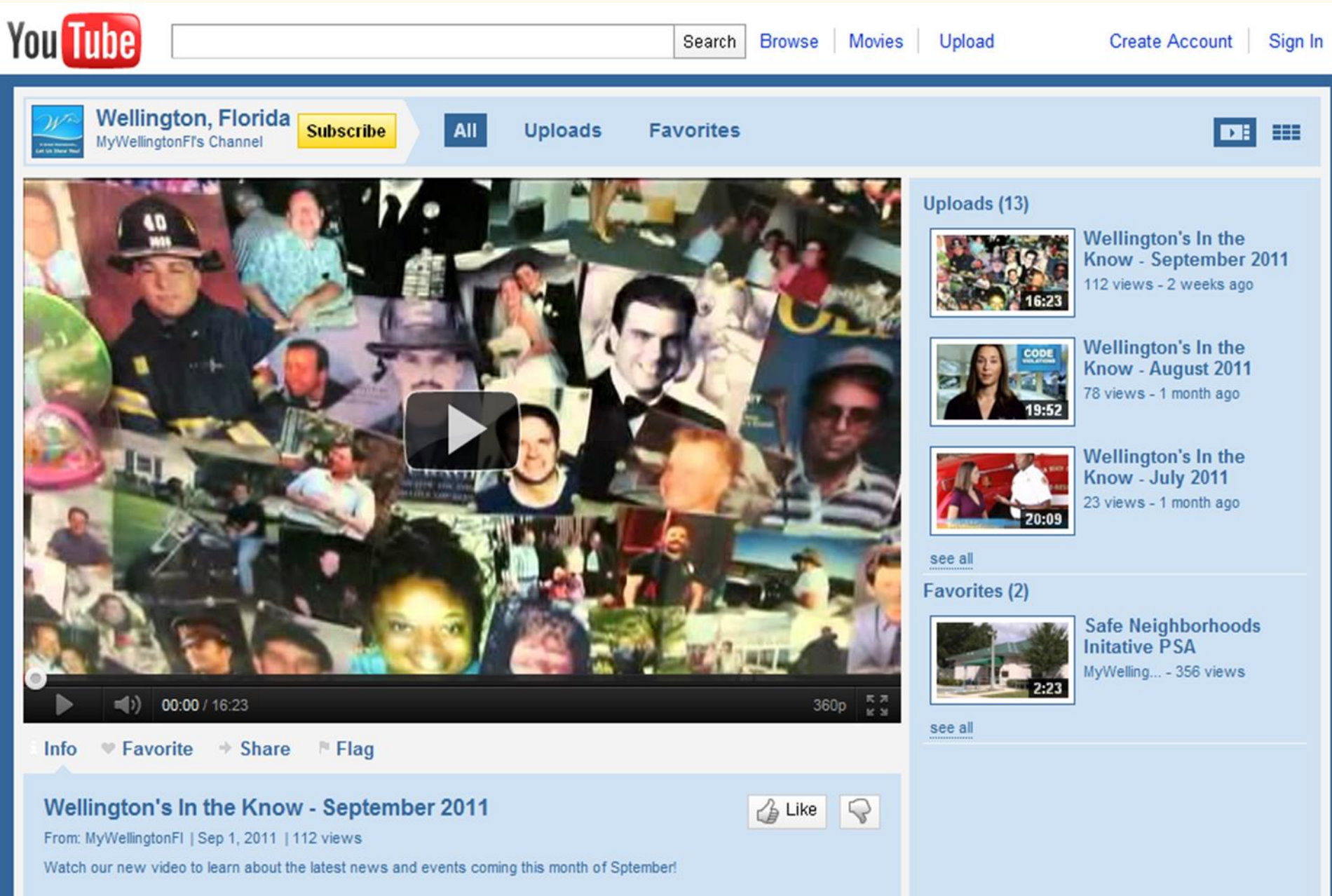
Follows the paper trail….



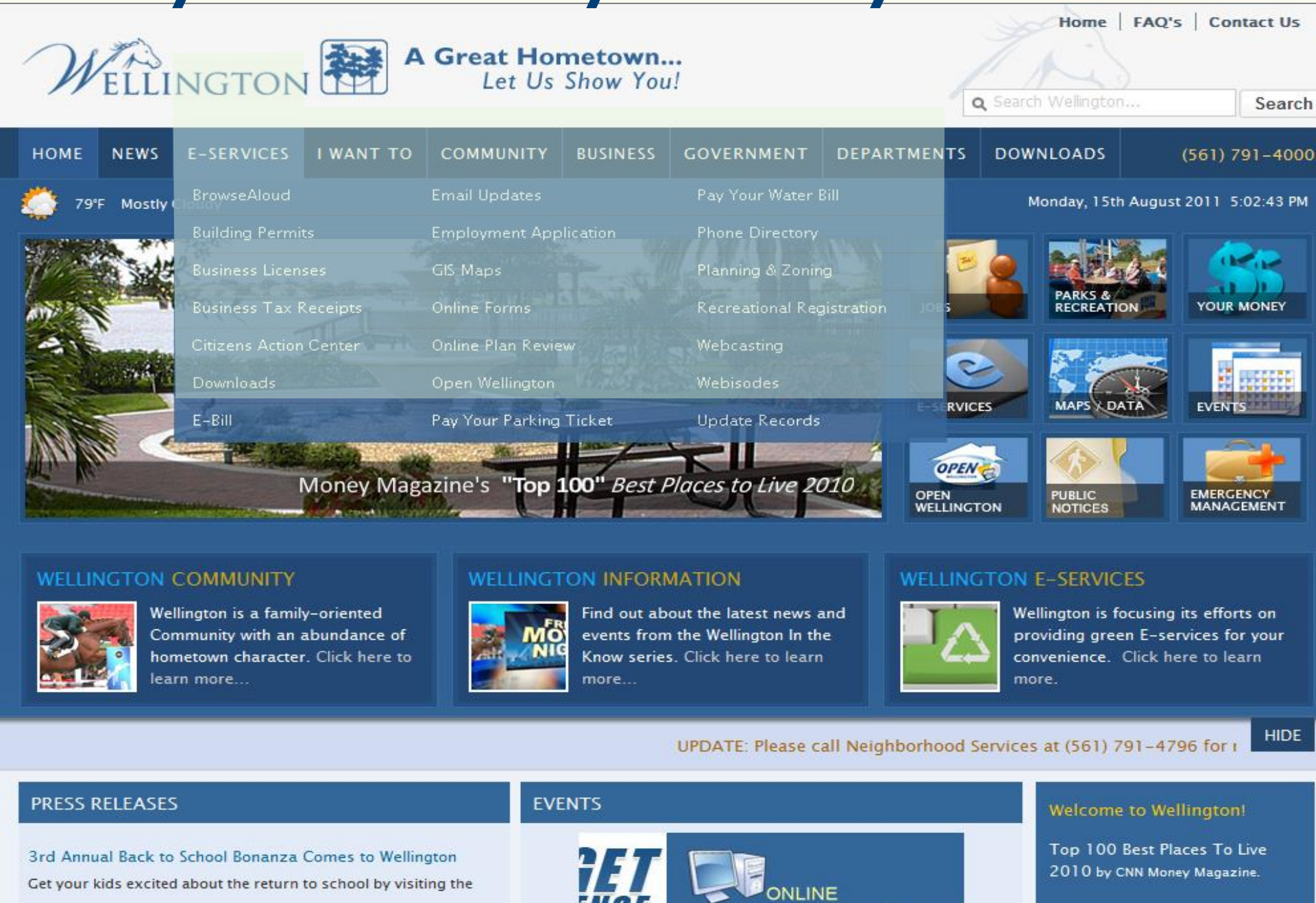
Maps it All Out…



Puts it all out there……



Lets you have it your way….



Access Wellington

Wellington's Strategic Plan is captured in a 5-4-3-2-1 format: FIVE Fundamentals: (A) Protecting Our Investment, (B) Neighborhood Renaissance, (C) Responsive Government, (D) Respecting the Environment, and (E) Economic Development. Each fundamental has corresponding focus areas, projects and programs, and key measures. FOUR Principles: (A) Livable Neighborhoods, (B) Open Space, (C) Education, and (D) Employment. All of our projects and programs help to enable to continuation of these principles. THREE Initiatives: (A) Medical Arts District, (B) Equestrian Community, and (C) Midtowne. These will be the major focus areas over the next several years. TWO Funding Objectives: (A) Core Business and (B) Quality of Life. These serve as budgeting levels that each department use to determine in a line item is needed. All of these work together to help create ONE Great Hometown! To learn more about how our strategic plan is being implemented, how it affects each and every department, or just to learn more about your Great Hometown, select one of the options below.

A Great Hometown....*Let us Show You!*

Protecting our Investm

Neighborhood Renaissance

Responsive Government

Respecting the Environment

Economic Development

Access Wellington: Strategic Budget

Scorecards | Core Objectives | Performance Measures | Projects | Action Items — Safe Neighborhoods Homepage

Safe Neighborhoods Homepage

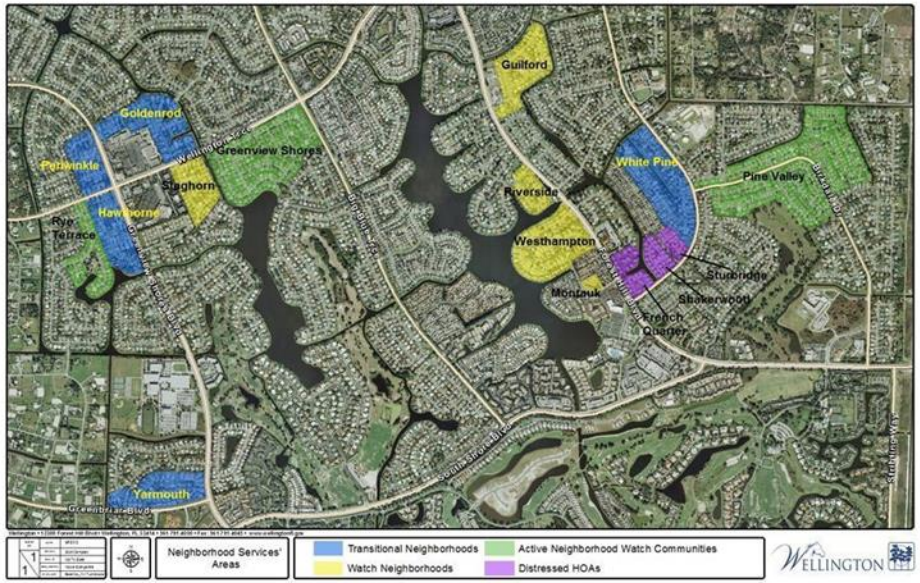
Safe Neighborhoods (Program)

Safe Neighborhoods Mission

Improve Neighborhoods and increase safety

Neighborhood Descriptions

- Transitional Neighborhood
- Watch
- Neighborhood Watch Group Neighborhoods



Snapshot

Navigation

- Folkestone/Yarmouth Report
- Goldenrod/Hyacinth Report
- Morning Glory/Hawthorne Report
- White Pine/12th Fairway Report
- Periwinkle/Lily Court Report

COMMUNITY SERVICES SAFE NEIGHBORHOODS

	Actual 2011	Actual 2012	Budget 2013	Budget 2014	Change from Prior Year
Personnel	$ 376,206	$ 375,980	$ 427,240	$ 620,749	$ 193,509
Operating	56,768	81,769	187,000	185,500	$ (1,500)
SUBTOTAL	**$ 432,974**	**$ 457,749**	**$ 614,240**	**$ 806,249**	**$ 192,009**
Capital Outlay	9,703	-	-		$ -
TOTAL	**$ 442,677**	**$ 457,749**	**$ 614,240**	**$ 806,249**	**$ 192,009**
Positions	4	5	7		(7)

COMMUNICATIONS

	Actual 2011	Actual 2012	Budget 2013	Budget 2014	Change from Prior Year
Personnel	$ 443,923	$ 159,051	$ 245,957	$ 216,741	$ (29,216)
Operating	42,321	16,633	41,400	30,100	$ (11,300)
SUBTOTAL	**$ 486,244**	**$ 175,684**	**$ 287,357**	**$ 246,841**	**$ (40,516)**
Capital Outlay	5,766	7,488	8,000		$ (8,000)
TOTAL	**$ 492,010**	**$ 183,172**	**$ 295,357**	**$ 246,841**	**$ (48,516)**
Positions	5	3	3		(3)

Includes Broadcasting division exp history for 2011 and 2012

TOTAL COMMUNITY SERVICES

	Actual 2011	Actual 2012	Budget 2013	Budget 2014	Change from Prior Year
Personnel	$ 820,129	$ 535,031	$ 673,197	$ 837,490	$ 164,293
Operating	99,089	98,402	228,400	215,600	$ (12,800)
SUBTOTAL	**$ 919,218**	**$ 633,433**	**$ 901,597**	**$ 1,053,090**	**$ 151,493**
Capital Outlay	15,469	7,488	8,000		$ (8,000)
TOTAL	**$ 934,687**	**$ 640,921**	**$ 909,597**	**$ 1,053,090**	**$ 143,493**
Positions	9	8	10		(10)

A A Dec-2012 | Safe Neighborhoods (Progr... Server Time 2/25/13 3:53 PM EST

Welcome to Open Wellington - Data

The goal of Open Wellington - Data is to provide to any interested party access to City data in an effort that supports government transparency, openness and innovative uses that will help improve the lives of Wellington residents, visitors and businesses through use of technology. Open Wellinton - Data will also enable the local developer community to develop applications that will hopefully help Wellington solve problems.

CO

This dataset list all Certificate of Occupancies issued since 2000 in Wellington. If you need additional information or CO's issued prior to 2000, please contact the building department

Purchase Order Listing

This dataset lists all purchase orders issued in Wellington as of July 31, 2012. If you require additional information, please visit Open Wellington or contact the purchasing department.

Roof Inspections

This dataset lists all roof inspections done in Wellington between January 2000 and August 9, 2012. If you need additional information or inspections done prior to 2000, please contact the building department.

Search

View Types

- Datasets
- Charts
- Maps
- Calendars
- Filtered Views
- External Datasets
- Files and Documents
- Forms

Categories

City Services
Crime
Education
Employment
Environment
View All

Topics

building
inspection
license
village
wellington

Search & Browse Datasets and Views

Most Relevant

	Name	Popularity	Type
1.	**Roof Inspections** Government wellington, building, roof, inspection, insurance Listing of all Roof Inspections recorded in Wellington as of 8/9/2012	837 views	
2.	**RE-ROOF** Government wellington, building, roof, inspection, insurance Listing of all Roof Inspections recorded in Wellington as of 8/9/2012	377 views	
3.	**Building-permits** building permits List of Building Permits	284 views	
4.	**Vendor Listing** Government wellington, village, vendors, purchasing, list, ... Listing of rgistered vendors with Wellington through July 31, 2012	154 views	
5.	**2012 Code Cases by Type Chart** Government wellington, code enforcement, case This dataset list all of the Code Enforcement Cases in Wellington since 2000. This list only includes publically available cases.	116 views	
6.	**Test SD Active Rental Licenses** Personal test dataset by Mahesh	132 views	
7.	**Code Enforcement Cases** Government wellington, code enforcement, case This dataset list all of the Code Enforcement Cases in Wellington since 2000. This list only includes publically available cases.	72 views	
8.	**CO** Government wellington, village, building, department, permit, ... Listing of all Certificate of Occupancy issued since January 1, 2000.	67 views	
9.	**Parcels** Government wellington, parcels Wellington Parcels	57 views	
10.	**Purchase Order Listing** Government wellington, village, purchase orders, listing, ... Listing of all purchase orders issued in Wellington as of July 31, 2012	57 views	

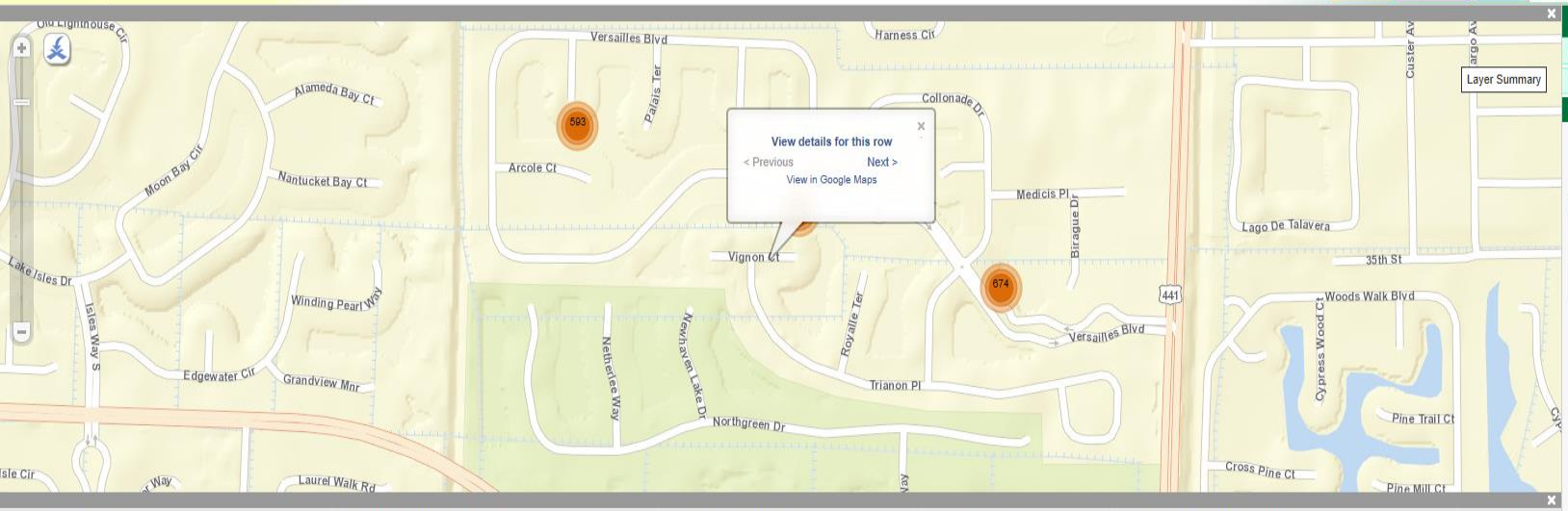
Data.wellingtonfl.gov

WELLINGTON A Great Hometown... Let Us Show You!

Unsaved View Save As... Revert
Based on Building-permits
List of Building Permits

Find in this Dataset

Manage More Views Filter Visualize Export Discuss Embed About



	APPLICATION_DATE	APPLICATION _NUMBER	PARCEL_NUMBER	CATEGORY	APPLICATION_TYPE_CODE	DESCRIPTION
1	03/17/2005 12:00:00 AM	05 00001892	73414400000000000	Residential	RESD	NEW RESIDEN
2	03/24/2005 12:00:00 AM	05 00002055	73414400000000000	Residential	RESD	NEW RESIDEN
3	04/11/2005 12:00:00 AM	05 00002541	73414400000000000	Residential	RESD	NEW RESIDEN
4	03/04/2005 12:00:00 AM	05 00001477	73414400000000000	Residential	RESD	NEW RESIDEN
5	03/11/2005 12:00:00 AM	05 00001726	73414400000000000	Residential	RESD	NEW RESIDEN
6	03/02/2005 12:00:00 AM	05 00001404	73414400000000000	Residential	RESD	NEW RESIDEN
7	07/15/2004 12:00:00 AM	04 00004144	73414400000000000	Residential	RESD	NEW RESIDEN
8	12/16/2004 12:00:00 AM	04 00007645	73414400000000000	Residential	RESD	NEW RESIDEN

APPLICATION_DATE	03/04/2005 12:00:00 AM	LOCATION_ID	225522
APPLICATION _NUMBER	05 00001477	STATUS	CO
PARCEL_NUMBER	73414400000000000	CO_DATE	06/14/2006 12:00:00 AM
CATEGORY	Residential	CO_REQUIRED	Y
APPLICATION_TYPE_C	RESD	Location 1	10528 VIGNON CT Wellington, FL (26.624574236531775°, -80.213654046539°)
DESCRIPTION	NEW RESIDENTIAL, DETACHED	STREET_NAME	VIGNON CT

Viewing row 4 of 85

Visualize

Conditional Formatting
Calendar
Map

Views with locations can be displayed as points on a map

Dataset Summary

* Dataset Building-permits
Add Data

Config for Building-permits

* Plot Style Point Map
* Location Location 1

Advanced Config for Building-permits

Base Maps

Select from a list of map services and configure how it will appear.

Layer World Street Map (ES...
Alias
Opacity 100
Add Base Map

Advanced Configuration

Select 'Exclusive' if only one base map should display at a time.

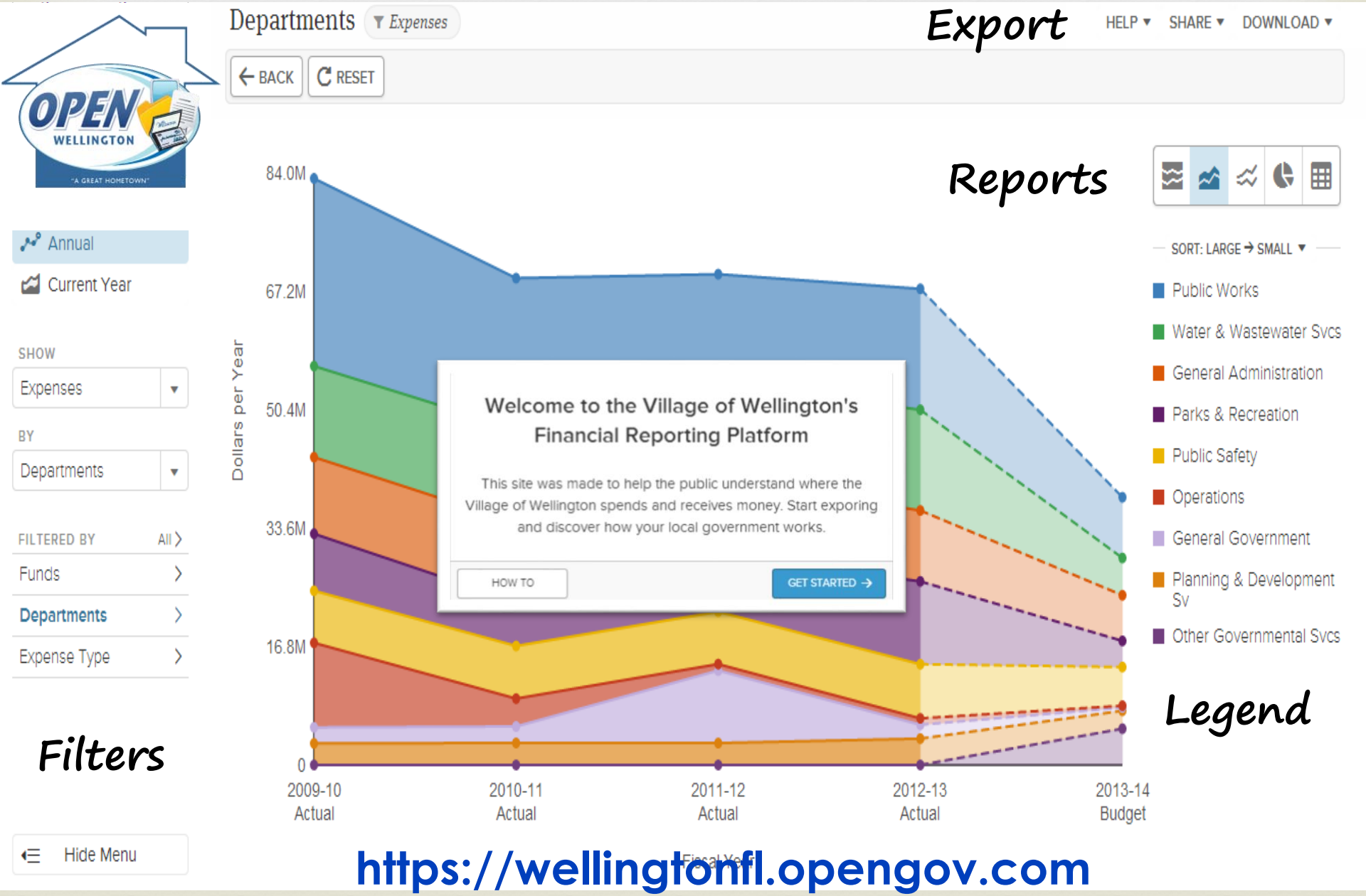
Exclusive
Use Legend

* Required Field
Apply Cancel

Chart

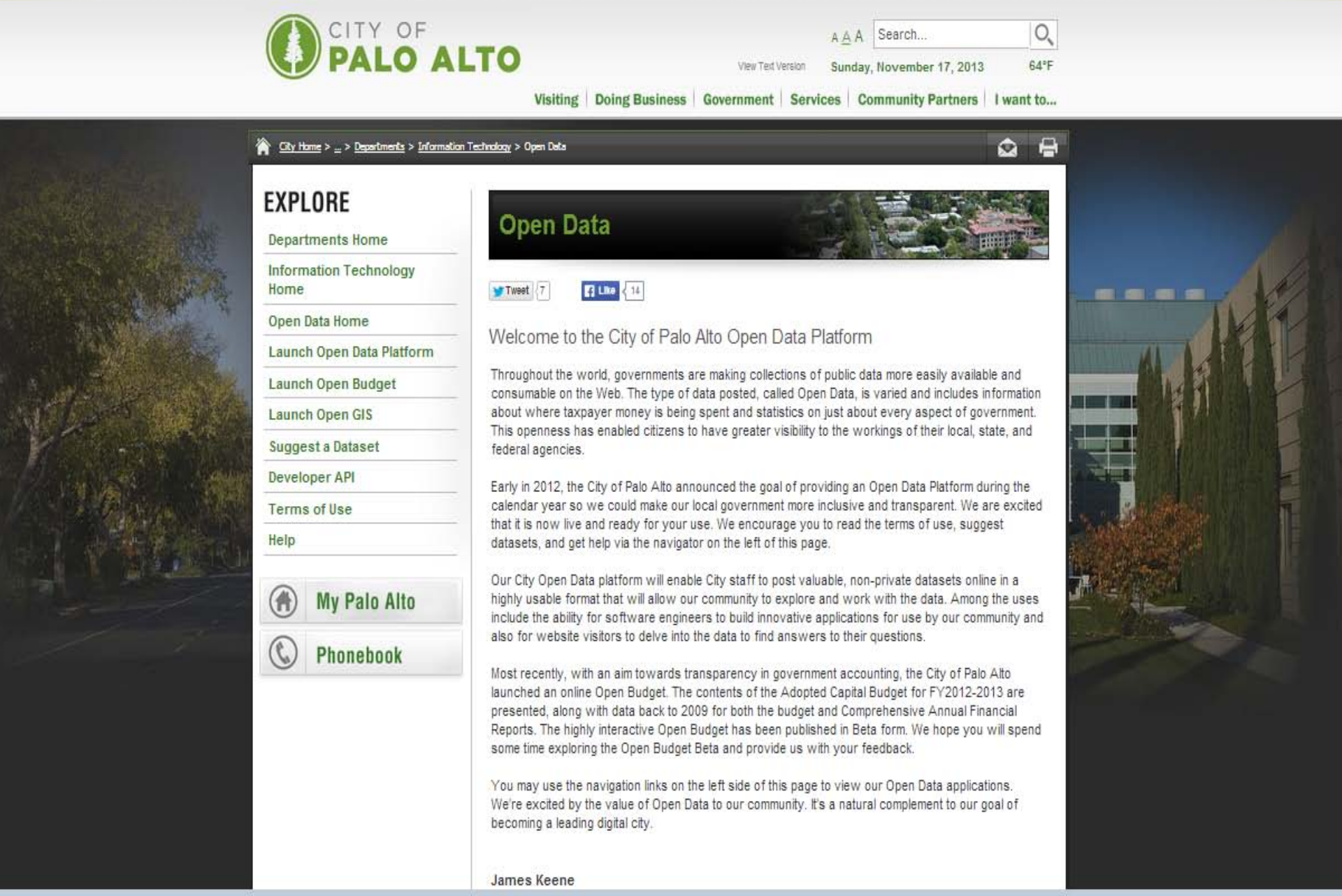
Data.wellingtonfl.gov

Wellington Open Budget



https://wellingtonfl.opengov.com

Palo Alto Open Data Platform



2010 Census Data

Source: US Census Bureau

Tags: palo alto, 2010 Census, Population

URL: http://bit.ly/N0wd

19 Tweet | 27 Like | 5 +1 | Share

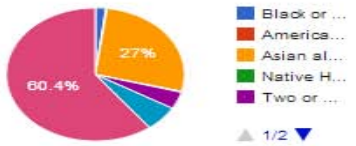
Palo Alto Population Statistics

DEMOGRAPHICS

People QuickFacts	Palo Alto	Calif
Population, 2010 (April 1) estimates	64,408	37,25
Population, percent change, April 1	3.0%	2.1%
Population, 2010	64,403	37,25

Share | Actions

Palo Alto Population by Ethnicity



Share | Actions

Palo Alto Population by Age Groups

DEMOGRAPHICS

People QuickFacts	Palo Alto
Persons under 5 years, 2010	5.4%
Persons under 18 years, 2010	23.4%
Persons under 64 years, 2010	82.9%
Persons 65 years and over, 2010	17.1%

Share | Actions

Palo Alto Education Statistics

DEMOGRAPHICS

People QuickFacts	Palo Alto	Californ
High school graduate or higher, pe	97.5%	80.8%
Bachelor's degree or higher, perce	79.4%	30.2%

Share | Actions

Palo Alto Population by Ethnicity

DEMOGRAPHICS

People QuickFacts	Palo Alto	Calif
Black or African American alone, p	1.9%	6.2%
American Indian and Alaska Native	0.2%	1.0%
Asian alone, percent, 2010 (a)	27.1%	13.0%
Native Hawaiian and Other Pacific	0.2%	0.4%
Two or More Races, percent, 2010	4.2%	4.9%
Hispanic or Latino, percent, 2010 (	6.2%	37.6%

Share | Actions

Palo Alto Secondary Languages at Home

DEMOGRAPHICS

People QuickFacts	Palo Alto	Californ
Language other than English spoke	38.9%	43.2%

Share | Actions

Palo Alto Poverty Level

DEMOGRAPHICS

People QuickFacts	Palo Alto	Califor
Median household income, 2007-20	$122,532	$61,63

Share | Actions

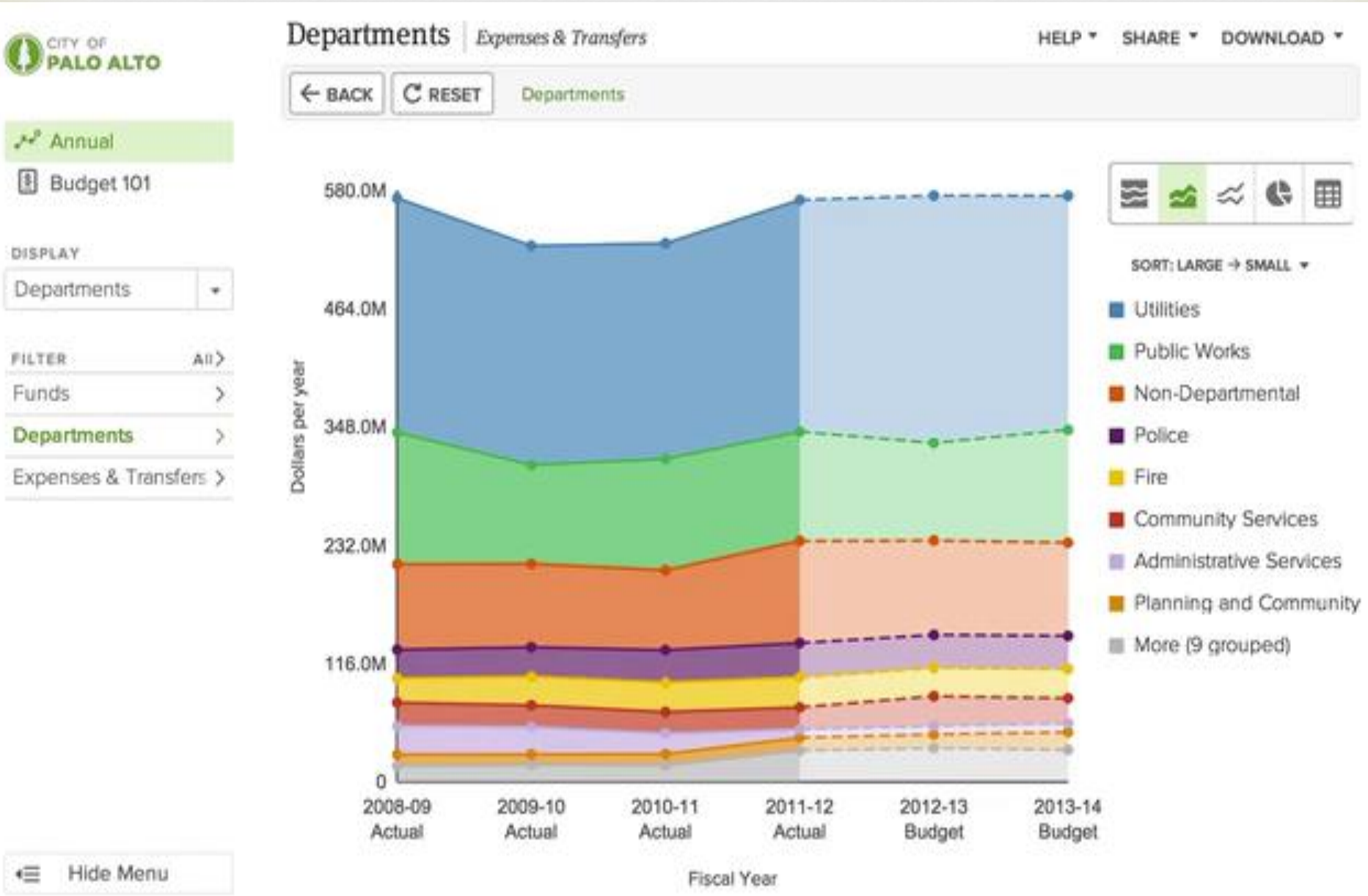
Palo Alto Housing Statistics

DEMOGRAPHICS

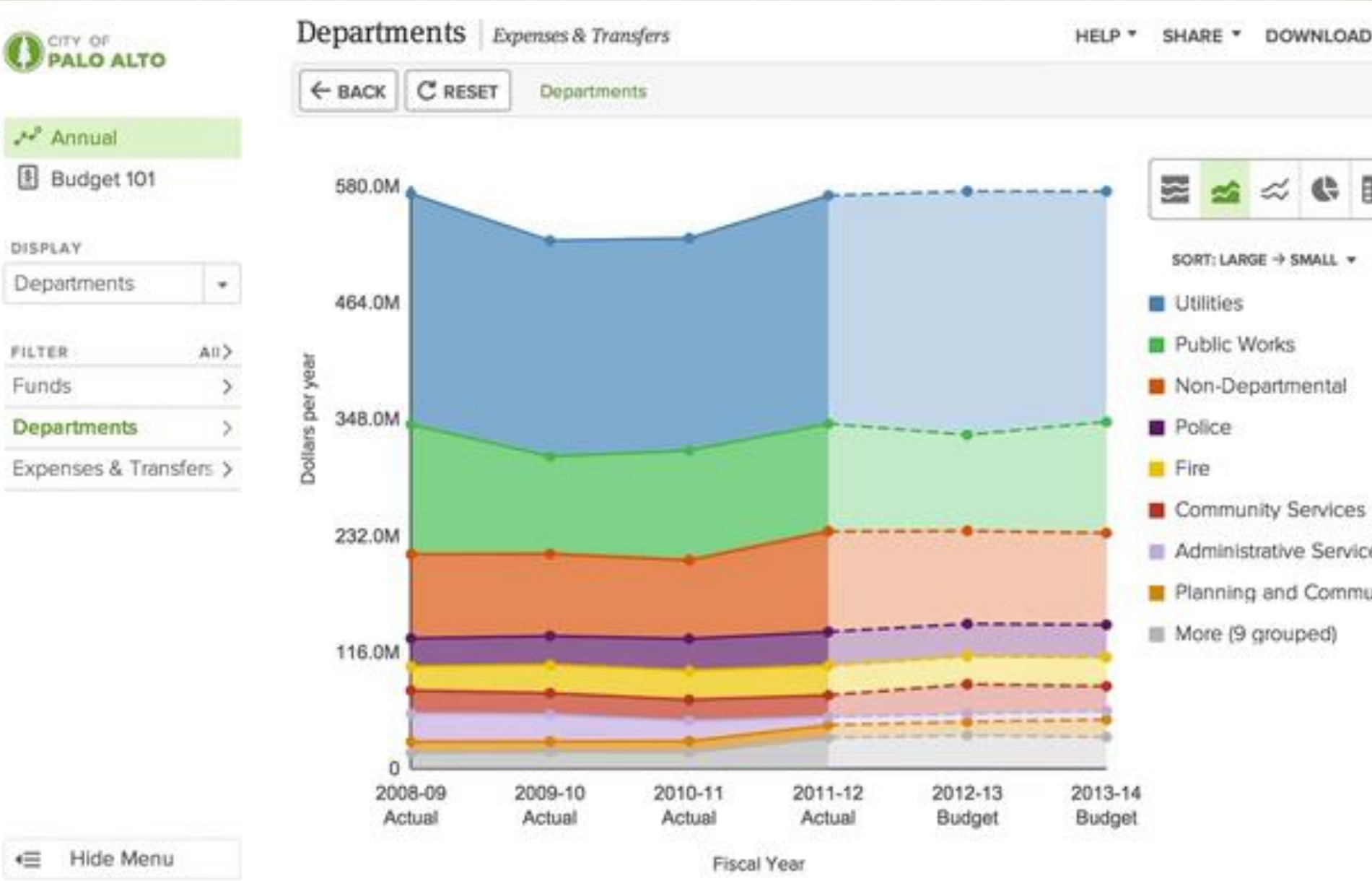
People QuickFacts	Palo Alto	Calif
Mean travel time to work (minutes)	22.0	27.0
Housing units, 2010	28,216	13,6
Homeownership rate, 2007-2011	57.4%	56.7
Housing units in multi-unit structure	37.9%	30.8
Households, 2007-2011	25,797	12,4

Share | Actions

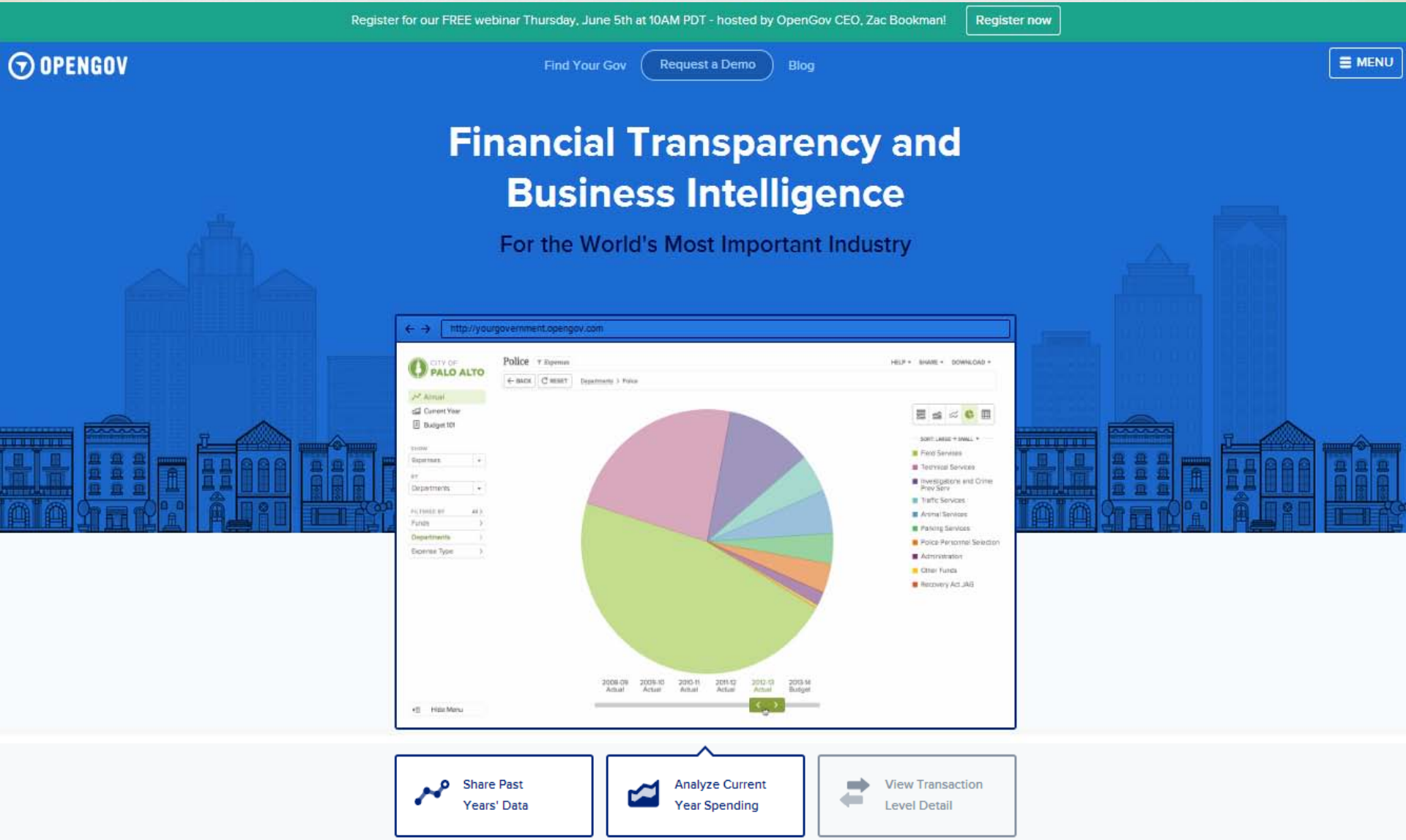
Palo Alto Open Budget



Palo Alto Open Budget



OPENGOV Transparency



Free Webinar June 5, 2014

TOWN OF

Longboat Key

FLORIDA

Search Site... Go

Hurricane Information

Contact Us

Longboat Key Town Hall
501 Bay Isles Road
Longboat Key, FL 34228
Phone: (941) 316-1999

Fax: (941) 316-1656

- Town Staff

Longboat Key Weather Forecast: FL

Report a Concern

E-Notifications

Agendas & Minutes

Document Center

Municipal Code

Fiscal Transparency

News & Announcements

Ordinance 2014-08
An Ordinance amending Chapter 158, Zoning Code, 158.026: Zoning Board of Adjustment Read More

Ordinance 2014-14
An Ordinance amending Chapter 158: Zoning Code, Site Development Plans Read More

Ordinance 2014-13
An Ordinance granting to Florida Power & Light Company, its successors and assigns, an electric franchise Read More

Ordinance 2014-15
Ordinance 2014-15 Establishing a New Fee Schedule Pertaining to Lien Research

Calendar

May 1
ULI Implementation Advisory Committee Meeting
2:00 PM

May 5
Town Commisison Regular Meeting
7:00 PM

May 8
Zoning Board of Adjustment Meeting
9:30 AM

Town of Longboat Key

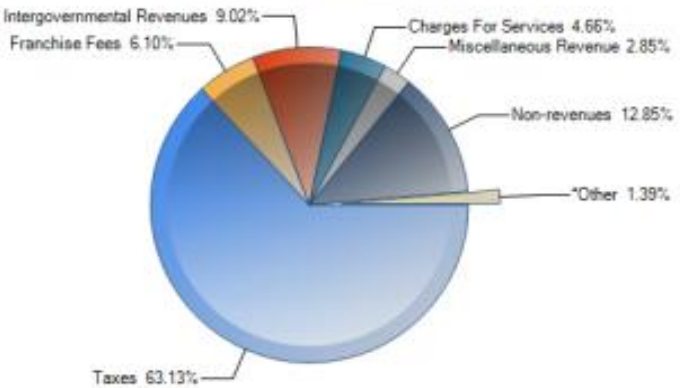
Adopted Budget

Fiscal Year 2013 - 2014

Revenues | ◉ General Fund | ○ Utility Fund | ○ Building Fund | ○ All Other Funds

View Fund Descriptions

General Fund Revenues



Budget Year Elapsed: 55.62%

Export Data

Description	Budget	YTD Actual	YTD Actual/Budget
Taxes	9,454,727	8,799,493	93.07%
Franchise Fees	913,000	403,405	44.18%
*Licenses And Permits	167,500	42,339	25.28%
Intergovernmental Revenues	1,350,560	594,001	43.98%
Charges For Services	698,150	426,954	61.16%
*Fines And Forfeits	40,800	2,593	6.36%
Miscellaneous Revenue	426,993	245,785	57.56%
Non-revenues	1,924,855	1,072,107	55.70%
TOTAL	14,976,585	11,586,677	77.37%

General Fund Revenue & Expense Details

Disclaimer...

Version 1.0:

High Level "Executive" View

Three main FUNDS displayed, all other funds grouped together

Choices:
Revenue vs Expenditure
PIE chart view only

Dynamic percentage of budget year elapsed

Data Grid and Pie Chart Dynamic directly from the financial system; current as of last posting

Town of Longboat Key

Adopted Budget

Fiscal Transparency 2.0:
Ability to drill down by FUND, then toggle to see Revenues OR Expenses for each FUND
Installed 5/14/14

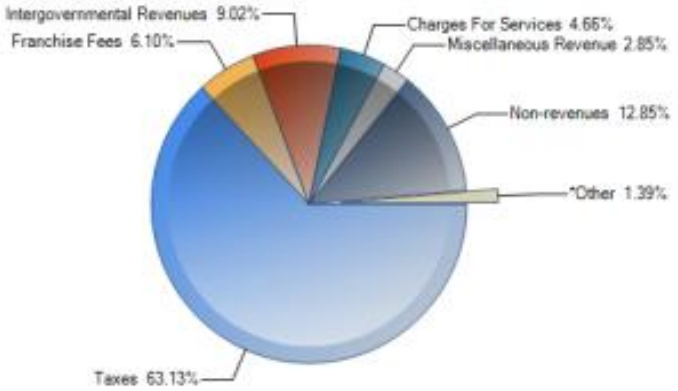
Fiscal Year 2013 - 2014

General Fund - 001

Revenues Expenses

View Fund Descriptions | *View Quarterly Financial Report*

GENERAL FUND - 001



Added Quarterly Report from Finance Director

Budget Year Elapsed: 59.73%

Export Data

Description	Budget	YTD Actual	YTD Actual/Budget
Taxes	9,454,727	9,164,739	96.93%
Franchise Fees	913,000	470,606	51.55%
*Licenses And Permits	167,500	46,464	27.74%
Intergovernmental Revenues	1,350,560	703,790	52.11%
Charges For Services	698,150	475,403	68.09%
*Fines And Forfeits	40,800	4,272	10.47%
Miscellaneous Revenue	426,993	271,732	63.64%
Non-revenues	1,924,855	1,072,107	55.70%
TOTAL	14,976,585	12,209,113	81.52%

Fund Revenue & Expense Details

Disclaimer

Town of Longboat Key

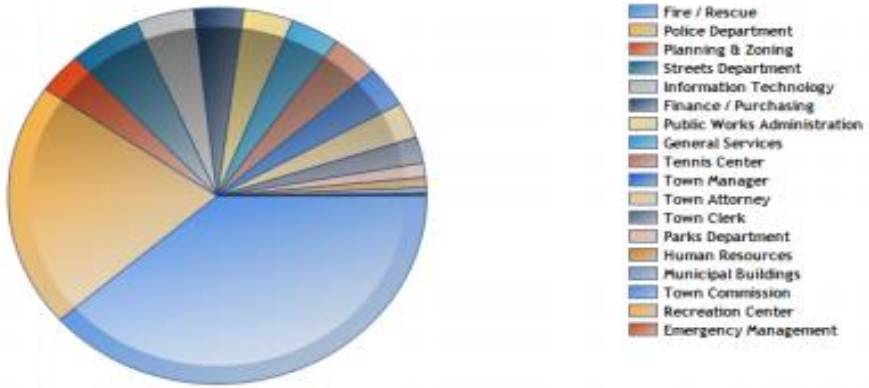
Adopted Budget

Fiscal Year 2013 - 2014

From General Fund – Ability To Drill down to Department Detail

Department Summary

General Fund - 001



Department	Revised	Expense	Spent
Fire / Rescue	5,811,544	3,184,555	54.80%
Police Department	3,179,117	1,741,773	54.79%
Planning & Zoning	764,089	289,280	37.86%
Streets Department	755,387	460,619	60.98%
Information Technology	708,024	371,947	52.53%
Finance / Purchasing	567,967	316,580	55.74%
Public Works Administration	541,895	317,703	58.63%
General Services	487,879	312,062	63.96%
Tennis Center	475,766	305,625	64.24%
Town Manager	458,979	288,854	62.93%
Town Attorney	355,000	256,067	72.13%
Town Clerk	345,238	184,579	53.46%
Parks Department	219,306	100,050	45.62%
Human Resources	119,657	71,153	59.46%
Municipal Buildings	109,241	39,774	36.41%
Town Commission	34,632	9,042	26.11%
Recreation Center	32,519	11,077	34.06%
Emergency Management	10,345	795	7.68%
TOTAL	14,976,585	8,261,535	55.16%

Town of Longboat Key

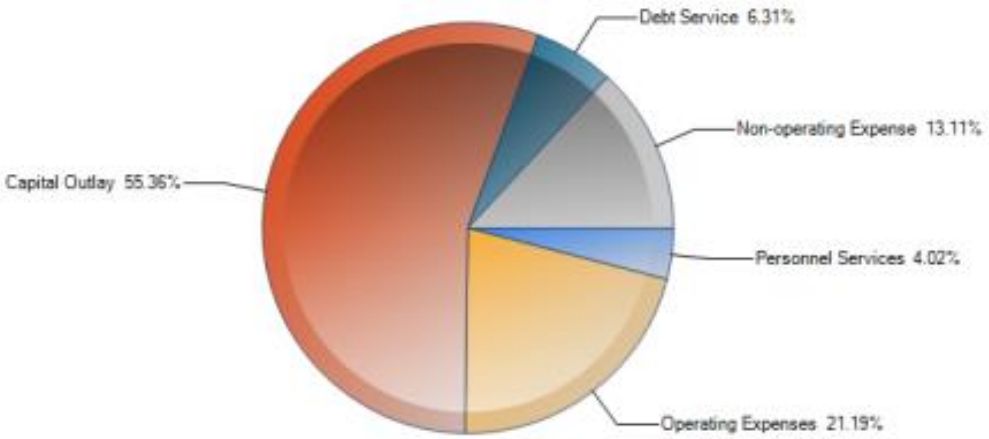
Adopted Budget

Fiscal Year 2013 - 2014

Utilities Fund - 401 ○ Revenues ◉ Expenses

View Fund Descriptions | *View Quarterly Financial Report*

Utilities Fund - 401



Budget Year Elapsed: **61.10%**

Export Data

Description	Budget	YTD Actual	YTD Actual/Budget
Personnel Services	680,840	387,622	56.93%
Operating Expenses	3,585,982	1,814,333	50.60%
Capital Outlay	9,366,049	696,399	7.44%
Debt Service	1,067,550	270,888	25.37%
Non-operating Expense	2,218,855	510,398	23.00%
TOTAL	16,919,276	3,679,640	21.75%

Fund Revenue & Expense Details

Disclaimer

Town of Longboat Key

Adopted Budget

Home

Drill down to FUND summary

Capital Projects - Beach - 303

Budget Justification | Print Budget Justification

Five Year Capital Plan

		2013-14	2014-15	2015-16	2016-17	2017-18
Detail	Total	3,715,000	360,000	360,000	200,000	200,000

Revenues

	Description	Prior Actual 2008-09	Prior Actual 2009-10	Prior Actual 2010-11	Prior Actual 2011-12	Prior Actual 2012-13	Approved 2013-14	Actual 2013-14	Variance 2013-14	%*
View	Total Intergovernmental Revenue	462,453	364,718	571,183	1,837,074	8,236	0	49,418	49,418	100+
View	Total Miscellaneous Revenue	119,008	128,807	46,701	42,867	16,422	30,000	8,635	-21,365	29
View	Total Non-Revenues	0	1,013,252	700,000	400,000	737,814	400,000	400,000	0	100
	Total	**581,461**	**1,506,777**	**1,317,884**	**2,279,941**	**762,472**	**430,000**	**458,053**	**28,053**	**100+**

Expenses

Budget Year Elapsed: **61.10%**

* Percent of Budget spent

	Description	Prior Actual 2008-09	Prior Actual 2009-10	Prior Actual 2010-11	Prior Actual 2011-12	Prior Actual 2012-13	Approved 2013-14	Actual w/Enc 2013-14	Variance 2013-14	%*
View	Total Operating Expenses	0	0	0	0	0	5,500	12,626	-7,126	100+
View	Total Capital Outlay	849,284	2,192,689	5,219,759	869,471	395,202	20,285,368	443,614	19,841,754	2
View	Total Non-Operating Expenses	425,000	0	257	0	0	0	0	0	0

Budget Justification

Acct#	Account Title	Description	Adjustments	Repl.
0001	PROCEEDS FROM 1996 BOND SALE	no proceeds	15,700,000	
6510	HIGH EROSION AREA SAND PLACEMENT	High Erosion Area Sand Place	3,000,000	
6511	BCH MONITOR ANNUAL POST CONSTR SURV	Beach Post Constr Monitoring	175,000	
6512	BEACH CONSULTING	Beach Monitoring Consultant	35,000	
6520	LONGBOAT PASS INLET MGMT	OTHER	100,000	
6520	LONGBOAT PASS INLET MGMT	OTHER	1,000,000	
6521	BCH PLAN & DESIGN CONSULT-SAND SRCH	Beach Sand Search	300,000	
6522	BEACH MANAGEMENT PLAN UPDATE	Beach Management Plan Consult	25,000	
6525	BEACH-MONITOR PROTECTED SPECIES	Beach monitor-protected specie	150,000	
6532	BEACH TILLING	Beach Tilling	30,000	

Revenues

Description	Prior Actual 2008-09	Prior Actual 2009-10	Prior Actual 2010-11	Prior Actual 2011-12	Prior Actual 2012-13	Approved 2013-14	Actual 2013-14	Variance 2013-14	%
Total	0	0	0	0	0	0	0	0	

Expenses

Budget Year Elapsed: **61.10%**

* Percent of Budget spent

	Description	Prior Actual 2008-09	Prior Actual 2009-10	Prior Actual 2010-11	Prior Actual 2011-12	Prior Actual 2012-13	Approved 2013-14	Actual w/Enc 2013-14	Variance 2013-14	%
View	Total Personnel Services	2,119,281	1,862,162	1,981,175	1,979,481	2,961,559	2,916,289	1,630,964	1,285,325	56
View	Total Operating Expenses	257,437	272,614	284,566	283,289	255,991	262,828	116,791	146,037	44
View	Total Capital Outlay	125,915	159,348	111,467	3,000	38,458	0	0	0	0
	Total	**2,502,633**	**2,294,124**	**2,377,208**	**2,265,770**	**3,256,008**	**3,179,117**	**1,747,755**	**1,431,362**	**55**

Budget Justification

Acct#	Account Title	Description	Adjustments	Repl.
3104	PROF SERVICES / OTHER	Annual Physicals	8,000	
3104	PROF SERVICES / OTHER	Drug Testing	2,000	
3104	PROF SERVICES / OTHER	Polygraph Services	2,500	
3104	PROF SERVICES / OTHER	Psychological Services	2,000	
4001	TRAVEL / CONFERENCE / TRAINING	Officer Firearms Training	2,184	
4001	TRAVEL / CONFERENCE / TRAINING	Winter FPCA Training	1,088	
4001	TRAVEL / CONFERENCE / TRAINING	Crime Scene Training	1,088	
4001	TRAVEL / CONFERENCE / TRAINING	Summer FPCA	988	
4001	TRAVEL / CONFERENCE / TRAINING	Driver/pursuit training	1,000	
4001	TRAVEL / CONFERENCE / TRAINING	Interview and Interrogation techniques	2,000	
4001	TRAVEL / CONFERENCE / TRAINING	Instructor training	1,500	
4001	TRAVEL / CONFERENCE / TRAINING	Advanced Investigations	2,000	
4101	COMMUNICATIONS	INCREASE BASED ON PRIOR YEARS ACTUAL	5,000	
4101	COMMUNICATIONS	eliminate back up pagers ; reduce per TM directive	-4,320	
4301	ELECTRICITY	Reduce based on prior actual	-1,500	
4601	R/M BUILDINGS	ANTICIPATED DECREASE BASED ON PRIOR YEAR ACTUALS	-5,000	
4601	R/M BUILDINGS	Additional Decrease based on prior year values	-3,000	
4902	MISCELLANEOUS	Reduce based on prior year actuals	-450	
4903	ADVERTISING	Reduce per Chief Cumming	-500	
5203	UNIFORMS	Reduce per Chief Cumming	-6,000	
5204	FUEL AND OIL	Increase for estimated fuel costs	30,000	
5204	FUEL AND OIL	not as much increase needed	-2,000	

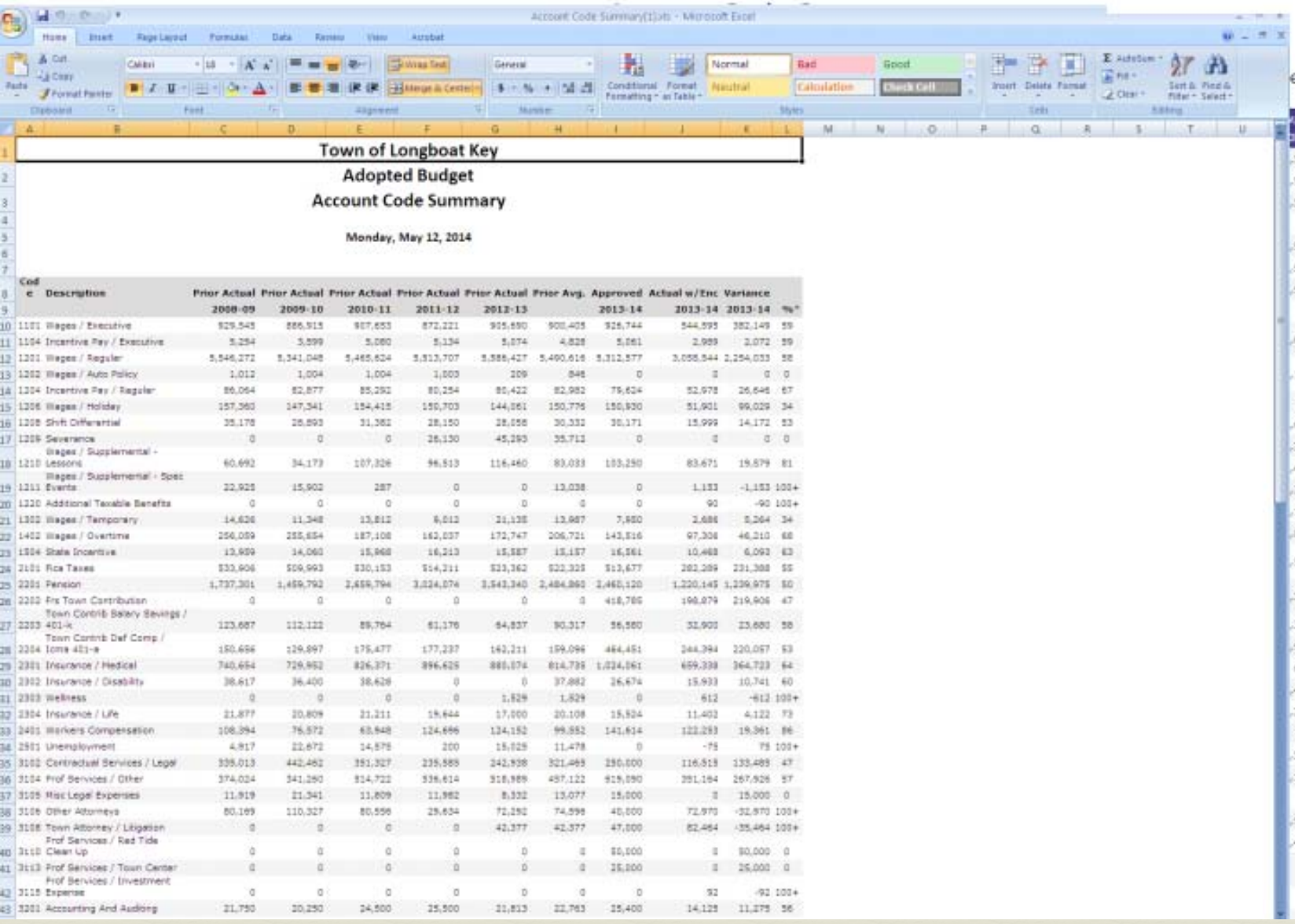
Budget Justification Requests made by the department during the Budget process are viewable here

Town of Longboat Key

Adopted Budget

Export Data | Fund Summary | Department Summa

Ability to download to Excel, CSV, Word or PDF



Account Code Summary(1).xls - Microsoft Excel

et Year Elapsed: 61.10%

* Percent of Budget spe

Town of Longboat Key

Adopted Budget

Account Code Summary

Monday, May 12, 2014

Code	Description	Prior Actual 2008-09	Prior Actual 2009-10	Prior Actual 2010-11	Prior Actual 2011-12	Prior Actual 2012-13	Prior Avg.	Approved 2013-14	Actual w/Enc 2013-14	Variance 2013-14	%*
1101	Wages / Executive	929,545	886,915	907,653	872,221	905,690	900,405	926,744	544,595	382,149	59
1104	Incentive Pay / Executive	5,254	5,599	5,080	5,134	5,074	4,828	5,061	2,989	2,072	59
1201	Wages / Regular	5,546,272	5,341,048	5,465,624	5,513,707	5,586,427	5,490,616	5,312,577	3,058,544	2,254,033	58
1202	Wages / Auto Policy	1,012	1,004	1,004	1,003	209	846	0	0	0	0
1204	Incentive Pay / Regular	86,064	82,877	85,292	80,254	80,422	82,982	79,624	52,978	26,646	67
1206	Wages / Holiday	157,360	147,341	154,415	150,703	144,061	150,776	150,930	51,901	99,029	34
1208	Shift Differential	35,178	28,893	31,382	28,150	28,058	30,332	30,171	15,999	14,172	53
1209	Severance	0	0	0	26,130	45,293	35,712	0	0	0	0
1210	Wages / Supplemental - Lessons	60,692	34,173	107,326	96,513	116,460	83,033	103,250	83,671	19,579	81
1211	Wages / Supplemental - Spec Events	22,925	15,902	287	0	0	13,038	0	1,133	-1,133	100+
1220	Additional Taxable Benefits	0	0	0	0	0	0	0	90	-90	100+
1302	Wages / Temporary	14,626	11,348	13,812	6,012	21,135	13,987	7,950	2,686	5,264	34
1402	Wages / Overtime	256,089	255,654	187,108	162,037	172,747	206,721	143,516	97,306	46,210	68
1804	State Incentive	13,909	14,060	15,968	16,213	15,887	15,157	16,561	10,468	6,093	63
2101	Fica Taxes	533,906	509,993	530,153	514,211	523,362	522,325	513,677	282,289	231,388	55
2201	Pension	1,737,301	1,459,792	1,459,794	1,024,074	1,543,340	1,484,860	1,460,120	1,220,145	1,239,975	50
2202	Frs Town Contribution	0	0	0	0	0	0	418,785	198,879	219,906	47
2203	Town Contrib Bakery Savings / 401-k	123,687	112,122	89,764	61,176	64,837	90,317	56,580	32,900	23,680	58
2204	Town Contrib Def Comp / Icma 401-a	150,696	129,897	175,477	177,237	162,211	159,096	484,451	264,394	220,057	53
2301	Insurance / Medical	740,654	729,952	826,371	896,625	885,074	814,735	1,024,061	659,338	364,723	64
2302	Insurance / Disability	38,617	36,400	38,628	0	0	37,882	26,674	15,933	10,741	60
2303	Wellness	0	0	0	0	1,829	1,829	0	612	-612	100+
2304	Insurance / Life	21,877	20,809	21,211	19,644	17,000	20,108	15,924	11,403	4,122	73
2401	Workers Compensation	108,394	76,572	63,948	124,686	134,152	99,952	141,614	122,253	19,361	86
2501	Unemployment	4,917	22,672	14,575	200	15,029	11,478	0	-75	75	100+
3102	Contractual Services / Legal	335,013	442,462	391,327	235,585	242,938	321,465	250,000	116,515	133,485	47
3104	Prof Services / Other	374,024	341,260	314,722	336,614	318,989	497,122	919,090	391,164	267,926	57
3105	Risc Legal Expenses	11,919	21,341	11,809	11,982	8,332	13,077	15,000	0	15,000	0
3106	Other Attorneys	80,169	110,327	80,556	25,634	72,292	74,596	40,000	72,970	-32,970	100+
3108	Town Attorney / Litigation	0	0	0	0	42,377	42,377	47,000	82,464	-35,464	100+
3110	Prof Services / Red Tide Clean Up	0	0	0	0	0	0	50,000	0	50,000	0
3113	Prof Services / Town Center	0	0	0	0	0	0	25,000	0	25,000	0
3115	Prof Services / Investment Expense	0	0	0	0	0	0	0	92	-92	100+
3201	Accounting And Auditing	21,750	20,250	24,500	25,500	21,813	22,763	25,400	14,125	11,275	56

Variance 2013-14	%*
382,149	59
2,072	59
2,254,033	58
0	0
26,646	67
99,029	34
14,172	53
0	0
19,579	81
-1,133	100+
-90	100+
5,264	34
46,210	68
6,093	63
231,388	55
1,239,975	50
219,906	47
23,680	58
220,057	53
364,723	64
10,741	60
-612	100+
4,122	73
19,361	86
75	100+
133,485	47
267,926	57
15,000	0
-32,970	100+
-35,464	100+
50,000	0
25,000	0

Behind the Scenes:
Budget Process for all Town Departments:
Submit Electronically through secure web-browser based software

Town of Longboat Key
Intranet

Welcome,
Kathi Pletzke

Apr			May 2014			Jun
Sun	Mon	Tue	Wed	Thu	Fri	Sat
27	28	29	30	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
1	2	3	4	5	6	7

QUICK LINKS

Town Website
Town Website Administration
Documents & Forms
Employee Classified
Google

MESSAGE BOARD Add a new item...

Date	Message	Posted By
	No messages	

Town of Longboat Key Intranet Websites

- Backflow
- Budget Adopted
- Budget Preparation
- Business Tax Receipts
- Code Enforcement
- Employee Contact List
- Fire Admin
- General Ledger
- Geobase
- MITS Tool
- My Benefits
- NPDES
- Permitting
- Police Written Complaints
- Pre-fire Plan
- Town Manager Assignments

This website is for the exclusive use of employees of the Town of Longboat Key

Town of Longboat Key

Budget

Summary > Accounts Logoff

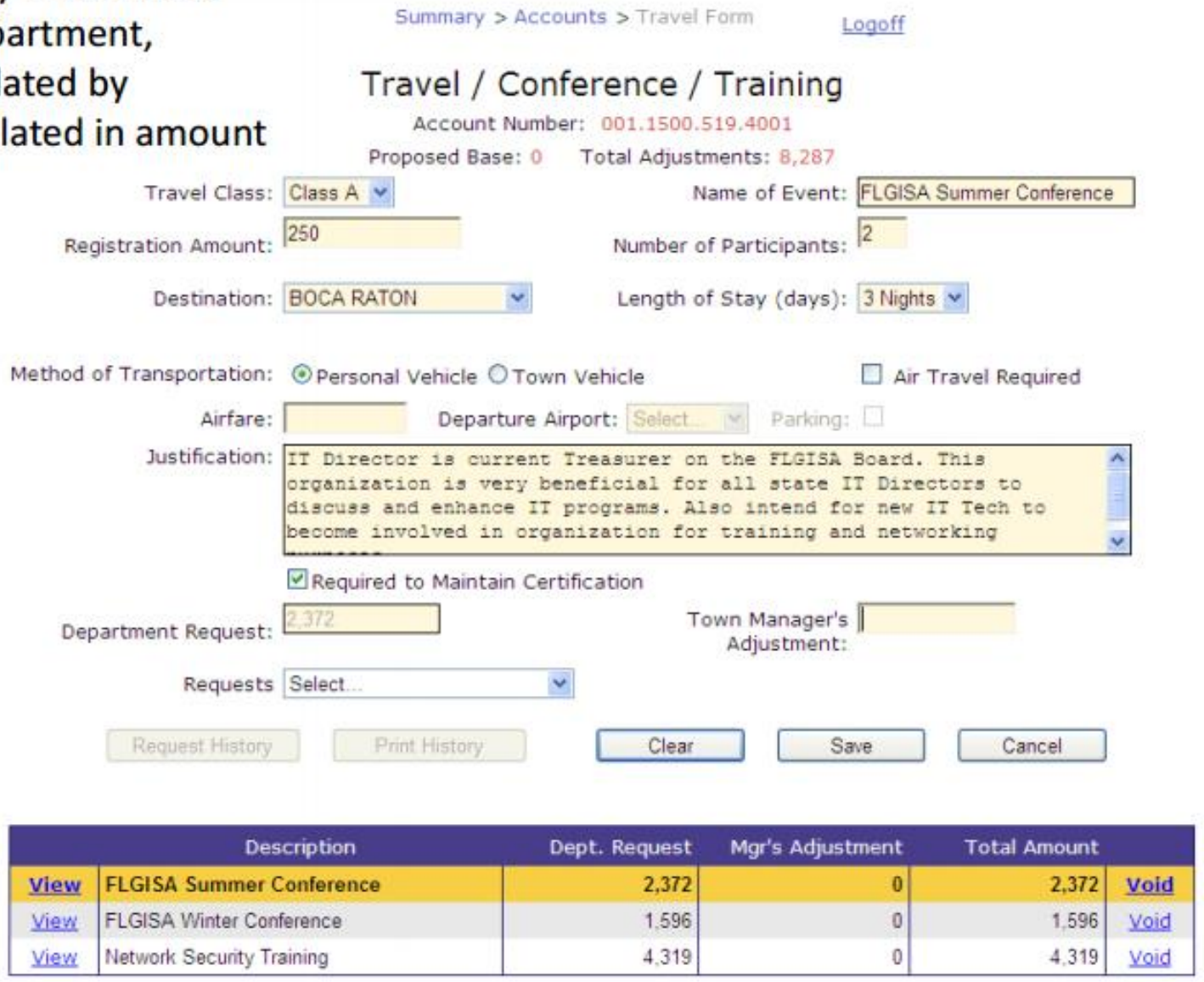
Select a Department: Information Technology **

Print

Number	Description	Prior Actual 2010-11	Prior Actual 2011-12	Prior Actual 2012-13	3 Year Average	Approved Budget 2013-14	Proposed Base 2014-15	Adjust-ments 2014-15	Requested Budget 2014-15	Variance $	Variance %		Projected Budget 2015-16
519.3104	Prof Services / Other	132,133	137,252	137,940	135,775	136,000	0	135,000	135,000	-1,000	-1		150,000
519.4001	Travel / Conference / Training	1,600	2,684	3,422	2,569	5,863	0	8,287	8,287	2,424	41	Note	8,000
519.4002	Car Allowance	2,060	2,171	597	1,609	250	250	0	250	0			250
519.4101	Communications	36,720	22,168	28,472	29,120	36,000	36,000	-6,000	30,000	-6,000	-17	Note	36,000
519.4102	Cell Phone Allowance	0	0	0	0	0	0	4,550	4,550	0	100	Note	0
519.4103	Insurance Opt Out Allowance	0	0	0	0	0	0	0	0	0			0
519.4201	Postage And Freight	18	11	16	15	18	18	0	18	0			18
519.4401	Rental / Building	1,012	1,062	1,061	1,045	2,000	2,000	0	2,000	0			2,000
519.4502	Insurance / Property	0	0	0	0	0	0	0	0	0			0
519.4603	R/m Automotive Equipment	0	0	0	0	0	0	0	0	0			0
519.4605	R/m Other Equipment	46,275	27,388	53,680	42,448	45,000	45,000	0	45,000	0			45,000
519.4701	Printing And Forms	5,920	4,486	4,575	4,994	4,000	4,000	-2,325	1,675	-2,325	-58	Note	2,000
519.4702	Duplication Costs	709	0	0	355	25	25	0	25	0			25
519.4902	Miscellaneous	617	246	11	291	0	0	0	0	0			0
519.4903	Advertising	0	0	363	363	0	0	0	0	0			0
519.5101	Office Supplies	279	226	138	214	250	250	0	250	0			250
519.5204	Fuel And Oil	0	0	0	0	0	0	0	0	0			0
519.5208	Misc Operating Supplies	1,834	1,270	473	1,192	1,700	1,700	0	1,700	0			1,700
519.5210	Small Tools And Minor Equipment	29,063	21,156	21,237	23,819	17,500	0	25,400	25,400	7,900	45	Note	20,000
519.5212	Computer Software	9,948	5,376	8,935	8,086	9,000	9,000	-1,000	8,000	-1,000	-11	Note	8,000
519.5401	Subscriptions & Memberships	48	175	175	133	250	250	0	250	0			250
TOTAL:		268,236	225,671	261,095	252,028	257,856	98,493	163,912	262,405				273,493

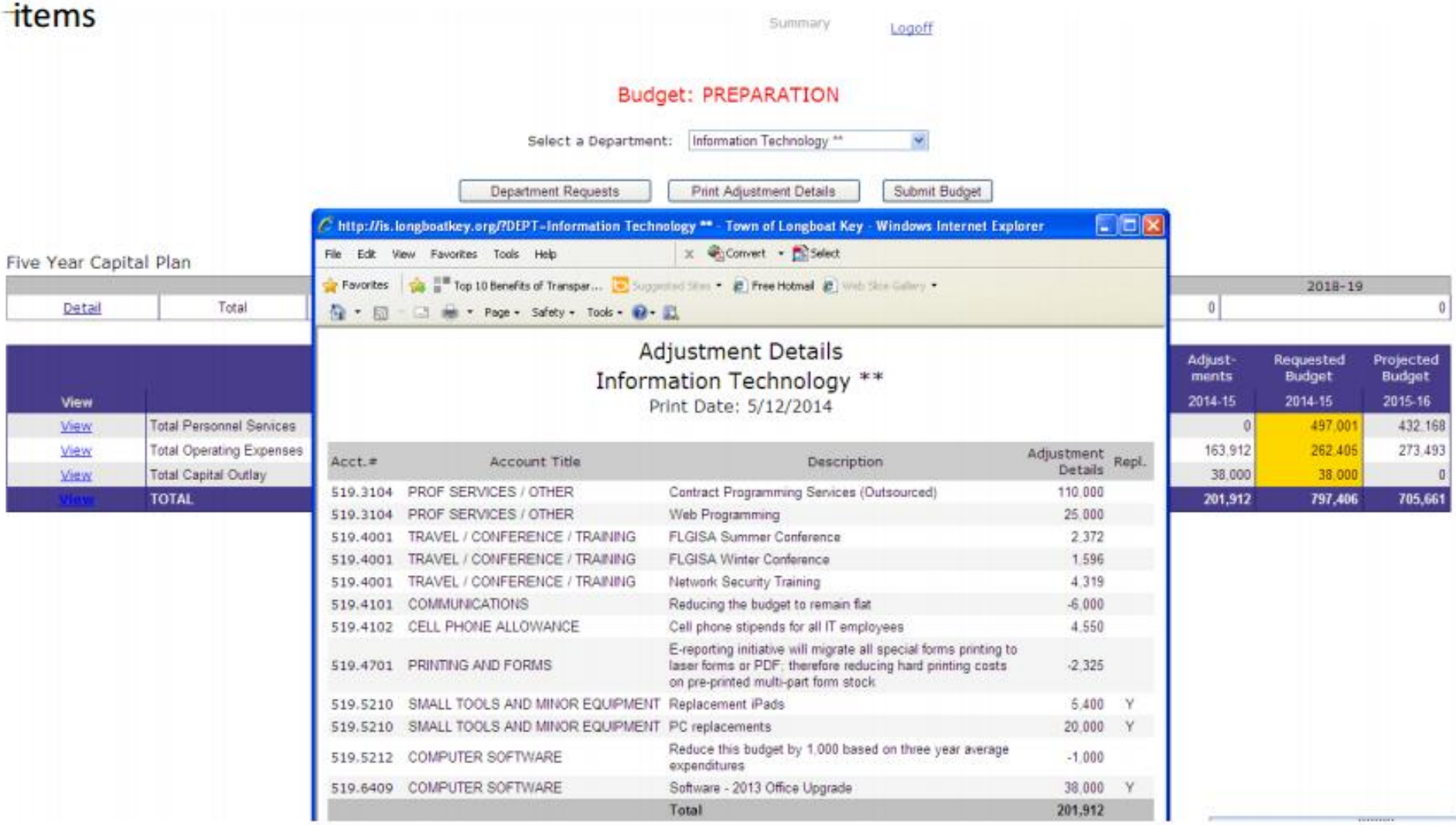
Each Department is presented with 3 years worth of expenditure history for each account, an average, the current approved budget and the proposed base. Some accounts require further justification: Professional Services, Travel, etc.

Formulas built in by Travel Class
By the Finance Department,
Amounts are calculated by
software and populated in amount



	Description	Dept. Request	Mgr's Adjustment	Total Amount	
View	FLGISA Summer Conference	2,372	0	2,372	Void
View	FLGISA Winter Conference	1,596	0	1,596	Void
View	Network Security Training	4,319	0	4,319	Void

Adjustment Details are listed for any changes made to the line items for each department These adjustment details are viewable on the "Fiscal Transparency" side once the budget is adopted. Citizens can view the depatment directors justification for variations in the line items



All Capital Outlay (5 year Plan) is available for Viewing and Exporting to Excel Upon approval and adoption, Will be viewable with Fiscal Transparency 3.0

Five Year Capital Plan

Export Plan

Department	Asset Class	Priority	Project Code	Project Name	Estimated Cost	2014-15	2015-16	2016-17	2017-18	2017-18	Funding	Comments
Information Technology	Computer Software	Deferrable	15-15-03	Software - 2013 Office Upgrade	38,000	38,000	0	0	0	0	Ad Valorem Taxes	Office 2013 Standard Upgrade Office 2013 is the most current version of the Office Suite. Currently we are 2 revisions behind. Costs are estimated to be $292 per user x 130 users
Municipal Buildings	Buildings	Urgent	17-15-02	4110 GMD (Two Huts Property)	20,000	20,000	0	0	0	0	Ad Valorem Taxes	Roofing; plumbing and HVAC repairs are needed. If the Town wants to continue to rent out this property located at 4110 Gulf of Mexcio Drive; significant repairs will be needed to bring up to code. Option 2 is to tear down building for $5;000.
Municipal Buildings	Buildings	Needed	17-15-01	Floor Covering Replacement	15,000	0	15,000				Infrastructure Surtax	Replace carpet at Town Hall
Municipal Buildings	Buildings	Needed	17-15-03	Roof Replacement	150,000	0	150,000				Infrastructure Surtax	Replacement of Town Hall Single-Ply Membrane roof.
Municipal Buildings	Buildings	Deferrable	17-15-04	HVAC Upgrade/Replace - 501 Bay Isles Rd	50,000	0		25,000	25,000		Infrastructure Surtax	Replacement/Upgrade HVAC Systems
Police Department	Vehicles	Needed	19-15-16	Code Enforcement SUV 4x4	27,800	27,800	0	0	0	0	Ad Valorem Taxes	2015 ford interceptor AWD As of 2013 Code enforcement falls under the command and budget of the police department. The vehicle currently assigned to code enforcement is a 2003 and in need of replacement.
Police Department	Other Equipment	Needed	19-15-04	In-Car Cameras	42,000	42,000	0	0	0	0	Ad Valorem Taxes	In-Car Cameras The camreas are used for evidence; safety; and on occassion to reduce liability. The current cameras are obsolete and as of 2015 the company will no longer stock parts or service the old cameras. Current system is 7 years old.
Police Department	Water Craft	Needed	19-15-14	Outboard Motors (Intrepid)	30,000	0		30,000			Ad Valorem Taxes	If Intrepid is not replaced, outboard motors on the Intrepid will be out of warranty and in need of replacement.
Police Department	Water Craft	Needed	19-15-11	Marine Patrol Boat - 30'	240,000	0		240,000			WCIND; Ad Valorem	Replace the 2007 30 foot Intrepid marine boat used to patrol the 26 miles of shoreline on Longboat Key. This vessel is used for patrol and rescue inland and off shore. This price does not include trade in allowance.
Police Department	Water Craft	Needed	19-15-12	Marine Patrol Boat - 24'	27,500	0				27,500	WCIND; Ad Valorem	Replace the 2006 24 foot Caroline Skiff and trailer used to Patrol the 26 miles of shoreline on Longboat Key. Because of the shallow draft, this vessel is also used to transfer personel and equipment to and from the Island in the event of a major disaster. This price does not include trade in allowance.
Police Department	Vehicles	Needed	19-15-09	Van - Crime Scene / Evidence	24,000	0				24,000	Ad Valorem Taxes	Replace Crime scene and evidence van. This price does not include trade in allowance.
Police Department	Buildings	Needed	19-15-06	Roof Replacement	35,000	0		35,000			Ad Valorem Taxes	Replace the single flat membrane roof over the police Department.
Police Department	Infrastructure	Needed	19-15-05	Parking Lot Repair	20,000	0			20,000		Ad Valorem Taxes	Repair and re-stripe parking lot. The lot is showing signs of disrepair with large dips in the pavement.
Police Department	Buildings	Needed	19-15-10	Exterior Painting	6,000	0	6,000				Infrastructure Surtax	The last time the exterior bldg was painted was 2009.
Police Department	Vehicles	Needed	19-15-07	Marine Patrol Pick-up 4x4	30,000	0		30,000			WCIND; Ad Valorem	Replace the marine patrol truck used to tow the two vessels.
Police Department	Buildings	Needed	19-15-15	HVAC Replacement	30,000	0		30,000			Ad Valorem Taxes	Replace the HVAC AC handlers
Police Department	Other Equipment	Needed	19-15-13	Computer Equipment-Law Enforcement	15,000	0			15,000		Ad Valorem Taxes	Replace the computers in the police cars that were purchased in 2013. This price includes extended warranty
Police Department	Vehicles	Needed	19-15-08	Detective SUV 4x2	20,000	0				20,000	Ad Valorem Taxes	Detective vehicle to replace the one purchased in 2014
Police Department	Vehicles	Needed	19-15-02	Police Patrol Cars	263,000	0	75,000	94,000	94,000		Ad Valorem Taxes	3 patrol vehicles will be needed to replace aging vehicles with high mileage. Police vehicles experience higher wear and tear due to constant running to support the electrical

Town of Longboat Key

Adopted Budget

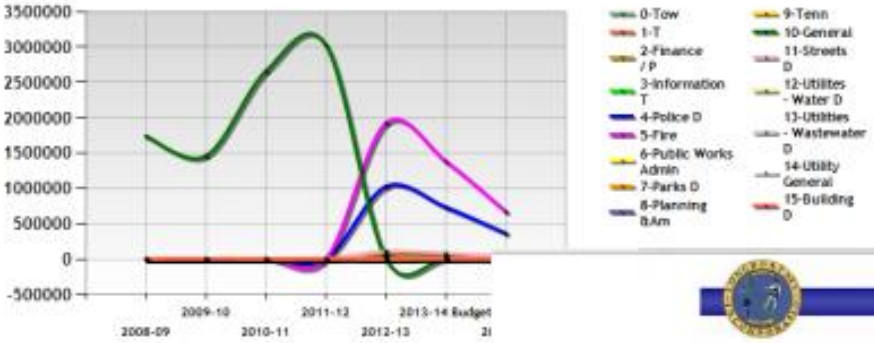
Town of Longboat Key

Adopted Budget

Export Data | Account Summary | Home

General Fund - 001

Object Code - 2201



Cancel | Select De

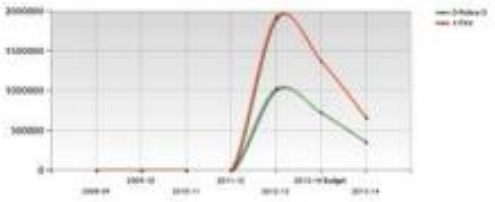
Chart available in BAR or SPLINE to show trending; all Departments or select department

Town of Longboat Key

Adopted Budget

General Fund - 001

Object Code - 2201



Cancel | Select Departments

Budget Year Elapsed: 61.10%

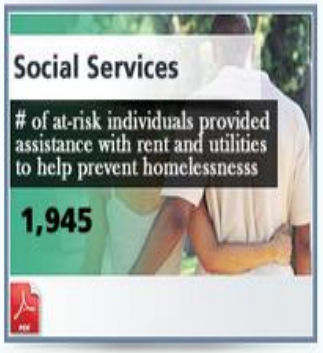
Dept.	Description	Prior Actual 2008-09	Prior Actual 2009-10	Prior Actual 2010-11	Prior Actual 2011-12
1200512	Town Manager	0	0	0	0
1300512	Town Clerk	0	0	0	0
1400513	Finance / Purchasing	0	0	0	0
1500519	Information Technology	0	0	0	0
1900521	Police Department	0	0	0	0
2000522	Fire / Rescue	0	0	0	0
2200519	Public Works Administration	0	0	0	0
2300572	Parks Department	0	0	0	0
2500515	Planning & Zoning	0	0	0	0
2700572	Tennis Center	0	0	0	0
3000513	General Services	1.737.301	1.499.792	2.659.794	3.024.074
3200541	Streets Department	0	0	0	0
5200536	Utilities - Water Department	0	0	0	0
5300536	Utilities - Wastewater Department	0	0	0	0
5400536	Utility General Services	46.587	78.231	100.045	116.522

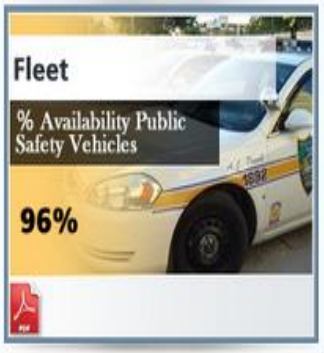
JaxSCORE 1.0

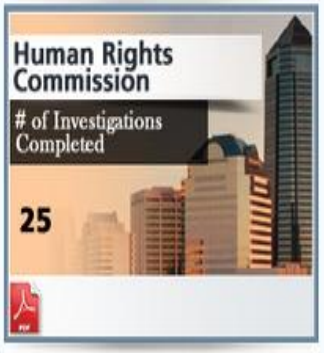
Click here to give us your feedback

Email JaxScore@coj.net

Get information and maps of your neighborhood with the interactive JaxGIS My Neighborhood map.







JaxSCORE 1.0

Intra-Governmental Services / Information Technologies Division

Division Website

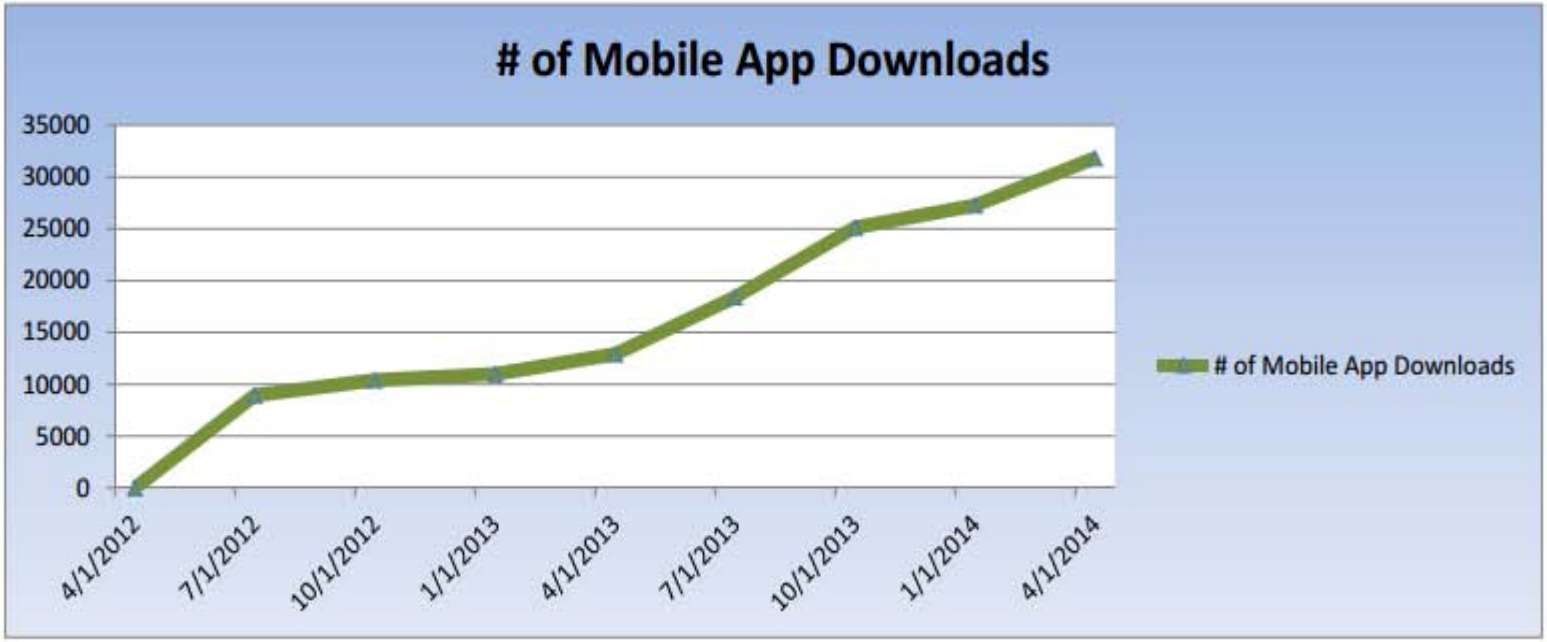
Vision	Mission
To be an acknowledged center of excellence; enhancing Jacksonville's future through technology.	ITD demonstrates strategic leadership and excellence by providing innovative, reliable and cost effective technology solutions for our customers and partners.

of Mobile App Downloads: 31,827

City Priority

Economic Development

Quality of Life



Narrative

The City of Jacksonville has a mobile application strategy to help support economic development and quality of life for our residents, businesses and visitors. This initiative is one way that the city's IT Division directly serves the citizens of Jacksonville. ITD has unveiled several mobile apps for both the iPhone and Android format:

www.coj.net/mobile-apps/mobile-apps-list.aspx

CODE for AMERICA

http://codeforamerica.org/

OPEN CITY

Civic apps built with open data

We are a group that create apps with open data to improve transparency and understanding of our government.

http://opencityapps.org/

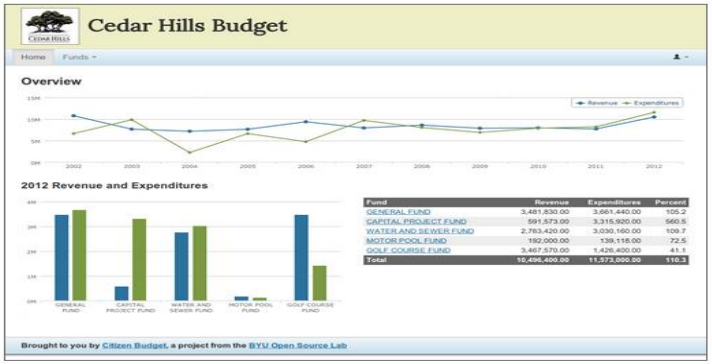
http://lookatcook.com/

Fork me on GitHub

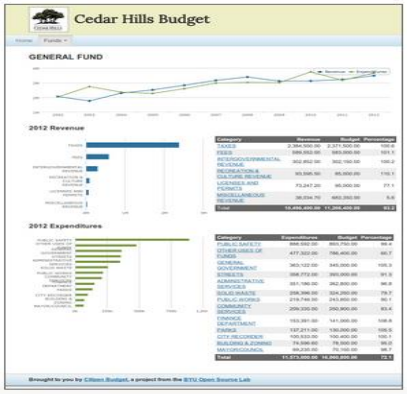
Citizen Budget

Open Finances — Open Source

A beautiful home page

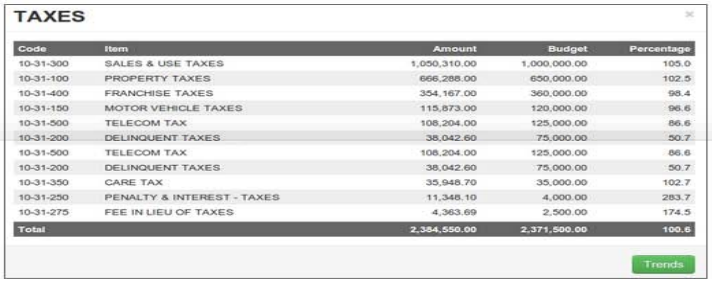


A page for each fund

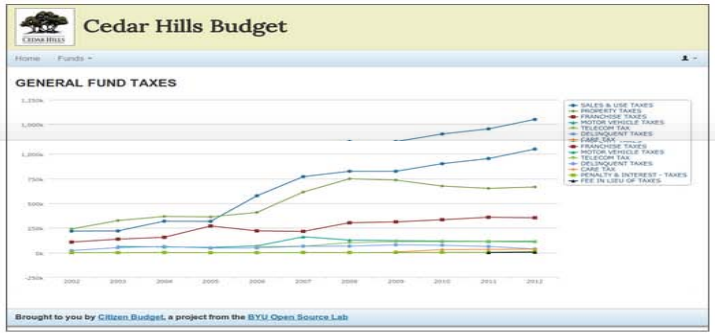


Explore details of each fund

Detailed view of categories within a fund



Yearly trends for each category



Open Finances

We believe that every government should be as open and transparent with its financial statements as possible. Citizens have a right to see how their tax dollars are being spent.

Open Source

Open source software is the best way to provide open government services. Open source also means if you see something that can be improved, you can make it happen.

Get Involved

Please contact **daniel.zappala@gmail.com** if you would like to help expand or support Citizen Budget. The power of open source lies in communities working collaboratively.

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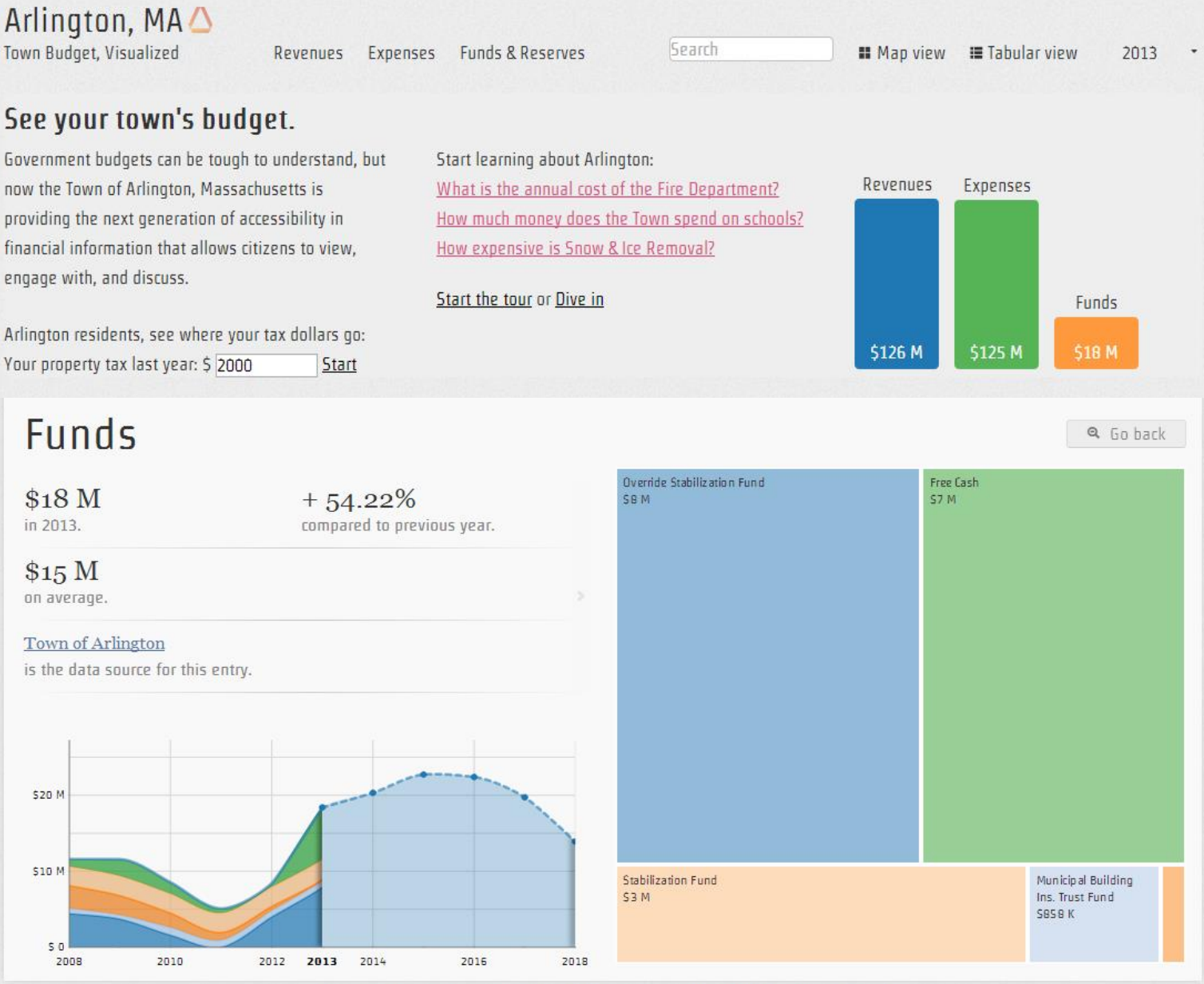
Arlington Visual Budget



Revenues

All sources of money to support town & school services.
For more information, see the Glossary.

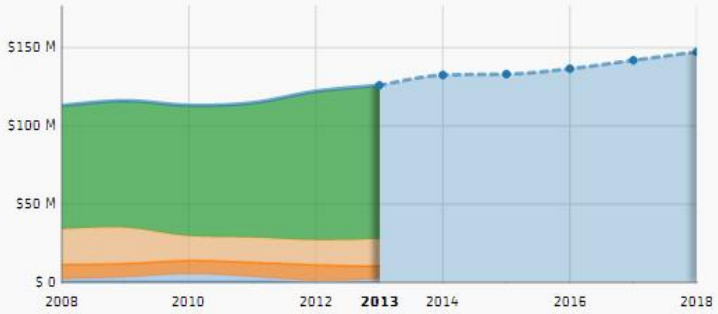
Go back

$126 M
in 2013.

+ 3.05%
compared to previous year.

$127 M
on average.

Town of Arlington
is the data source for this entry.



Name	Growth	Impact	Amount
Revenues	+ 3.05%	100%	$ 125,961,386
Other Revenues	0%	0.16%	$ 200,000
From Funds	+ 57%	1.58%	$ 1,990,625
Local Receipts	- 21.72%	6.71%	$ 8,455,000
State Aid	+ 8.93%	13.73%	$ 17,291,507
Property Taxes	+ 3.06%	77.82%	$ 98,024,254

Arlington, MA

Town Budget, Visualized

Revenues | Expenses | Funds & Reserves

Search | Map view | Tabular view | 2013

Expenses

All uses of money to provide town & school services.
For more information, see the Glossary.

Go back

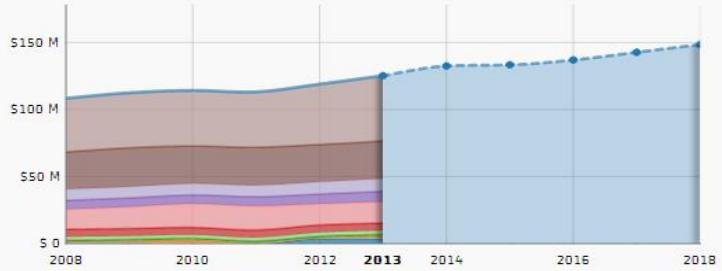
$2000
your yearly tax contribution.

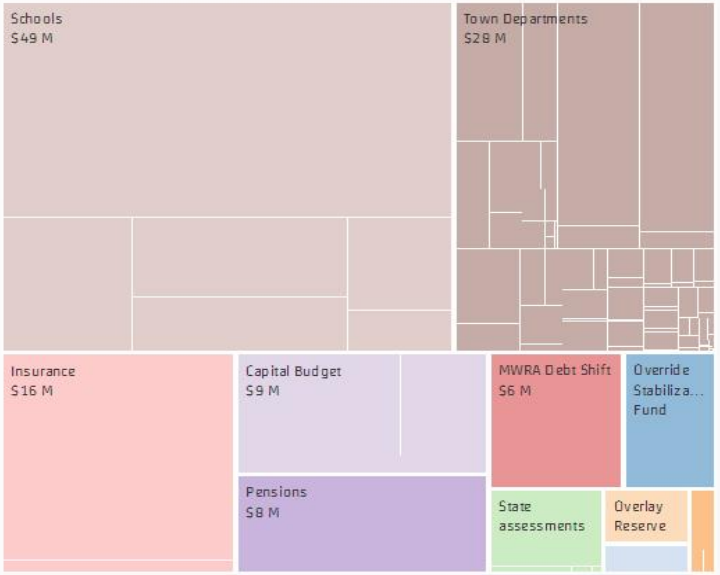
$125 M
in 2013.

+ 5.04%
compared to previous year.

$126 M
on average.

Town of Arlington
is the data source for this entry.





Name	Growth	Impact	Amount
Expenses	+ 5.04%	100%	$ 125,338,340
Override Stabilization Fund	- 2.77%	3.1%	$ 3,879,357
Warrant Articles	+ 17.24%	0.63%	$ 794,269
Other	+ 90.98%	0.56%	$ 700,000
Overlay Reserve	+ 44.37%	1.16%	$ 1,454,204
Offset Aid - Library & School	0%	0.01%	$ 0
State assessments	+ 4.8%	2.39%	$ 2,989,683
MWRA Debt Shift	0%	4.46%	$ 5,593,112
Insurance	+ 0.96%	12.68%	$ 15,896,994
Pensions	+ 5.1%	6.15%	$ 7,710,766
Capital Budget	+ 4.17%	7.54%	$ 9,447,616
Town Departments	+ 1.14%	22.53%	$ 28,232,594
Schools	+ 7.41%	38.81%	$ 48,639,744

About GitHub

github.com/about

Submit your email address to receive an invitation to our preview:

Enter email... get invite

Please notify me with updates about Visual Budget

OR

If you already have an access code:

view prototype

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Please notify me with updates about Visual Budget
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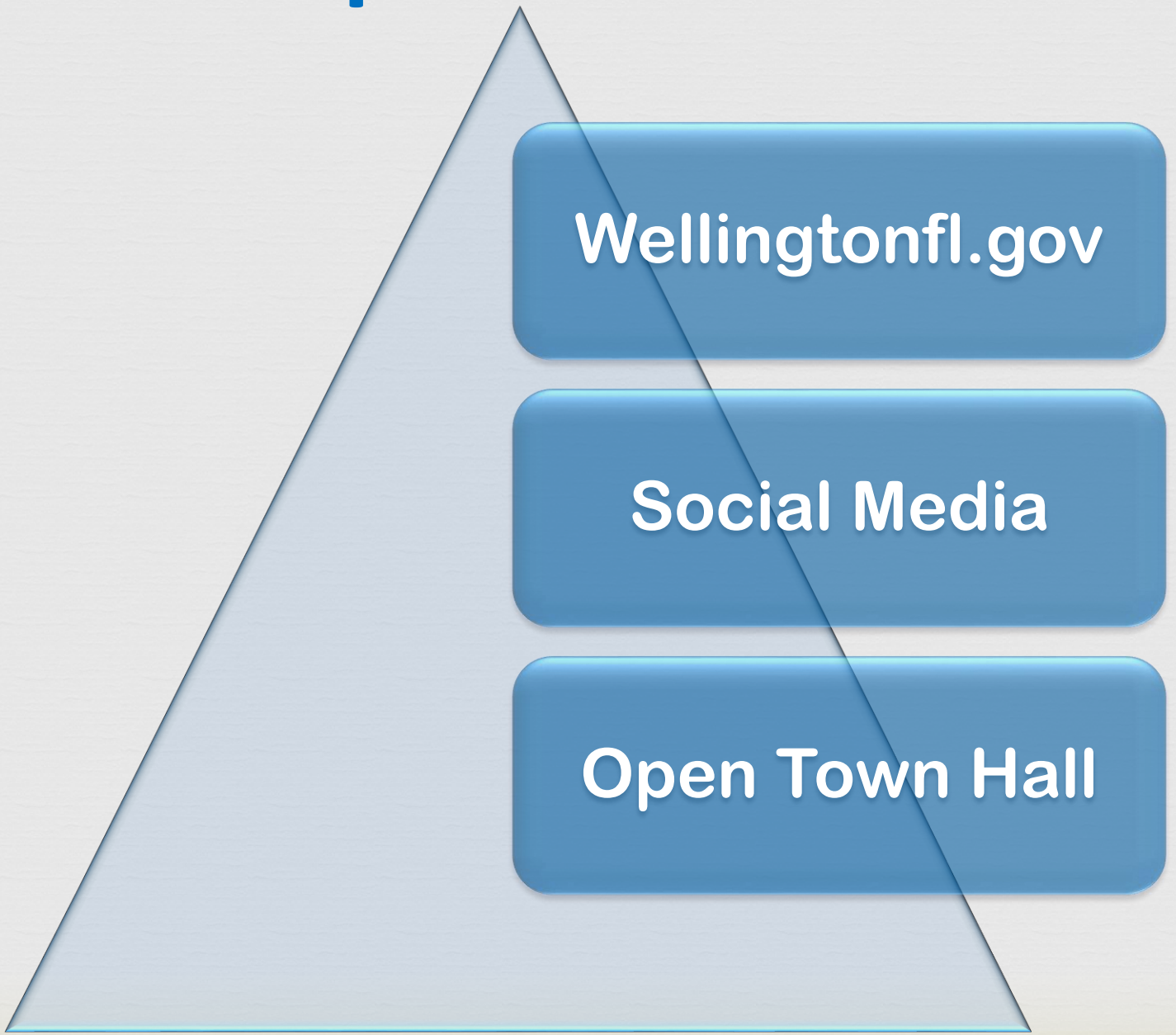
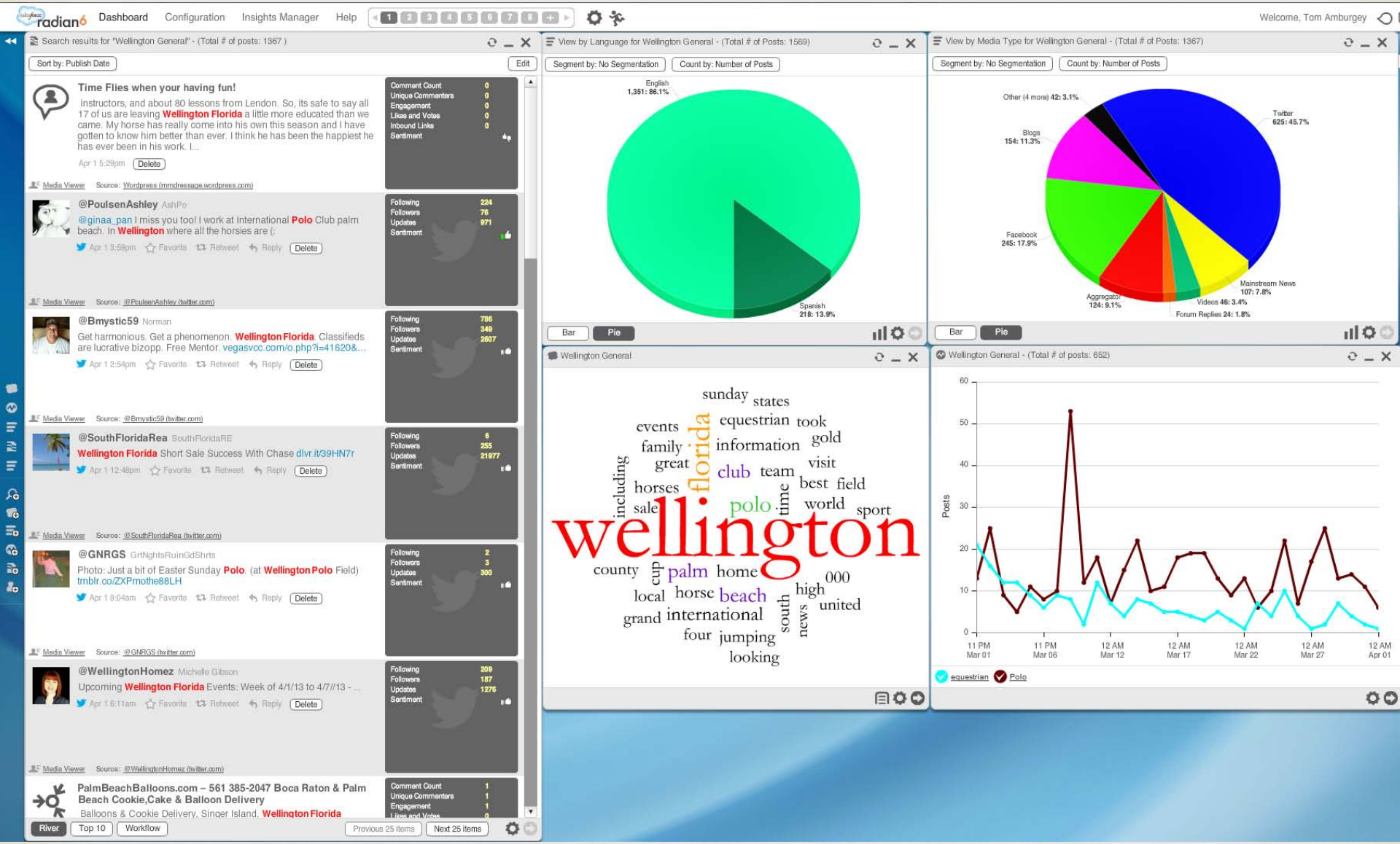
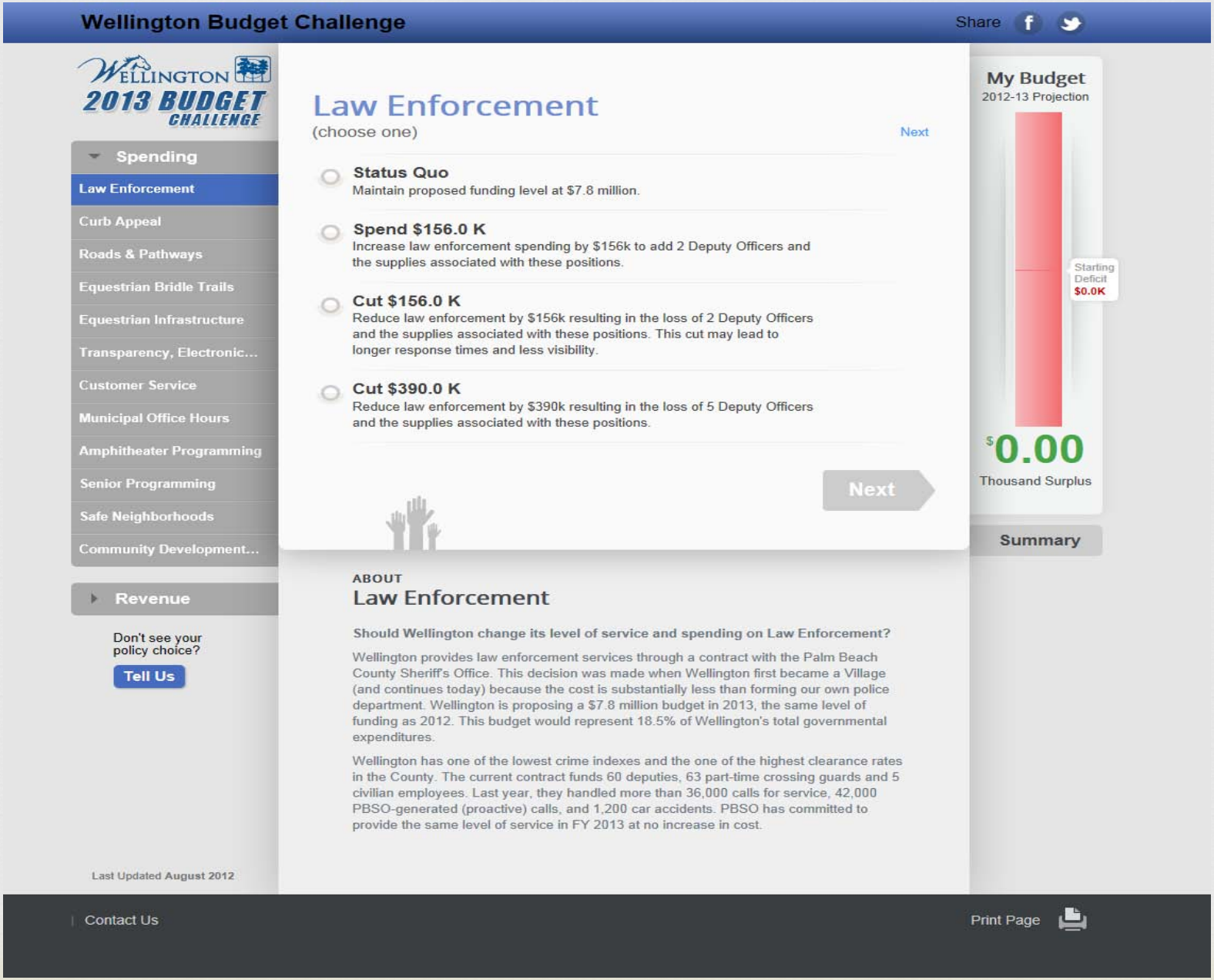
Open Participation



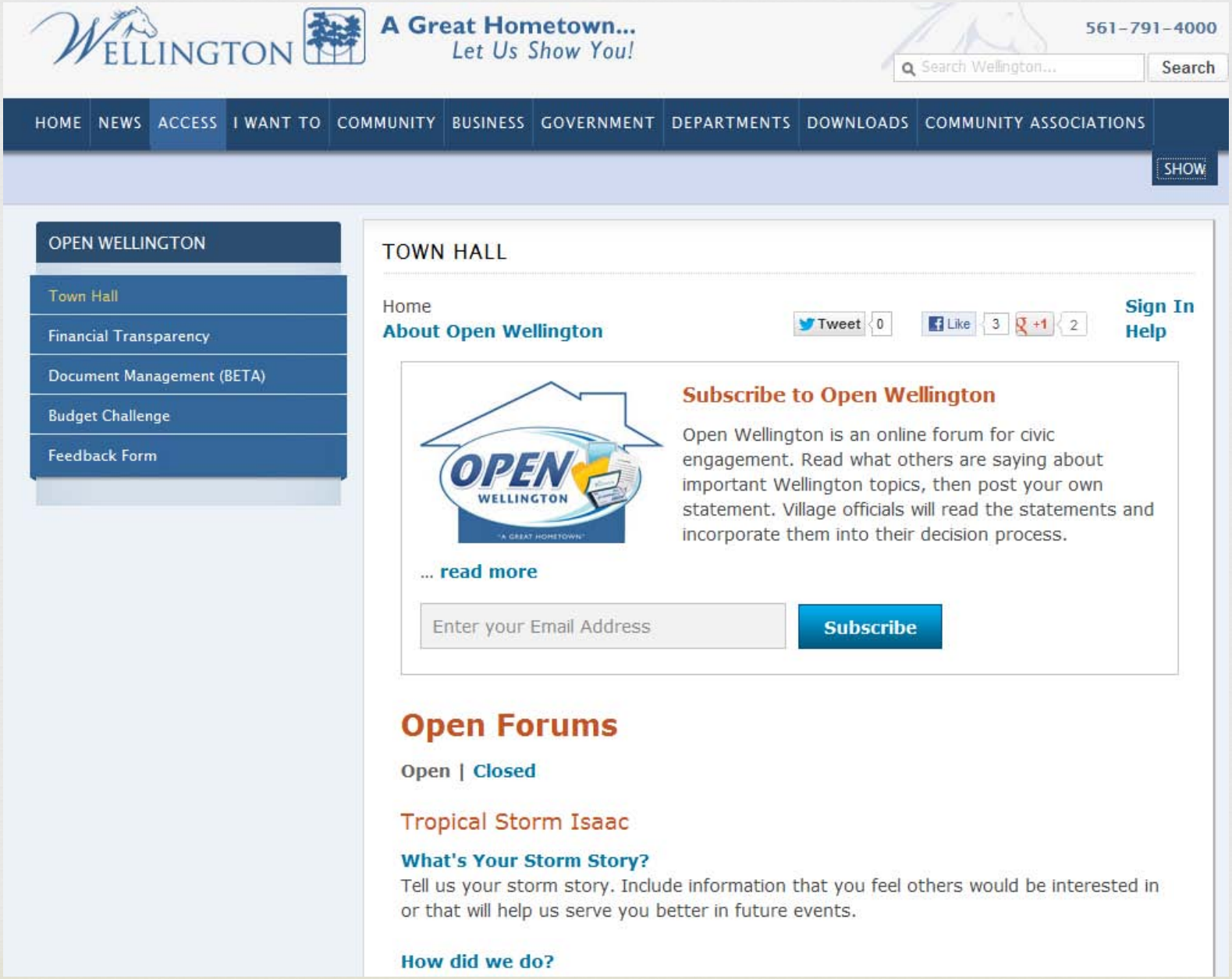
foursquare
flickr
Pinterest
YouTube
iPhone
Google
facebook
Instagram


radian6
Dashboard
Configuration
Insights Manager
Help
Welcome, Tom Amburgey
Search results for "Wellington General" - (Total # of posts: 1367)
Sort by: Publish Date
Edit
Time Flies when your having fun!
instructors, and about 80 lessons from Lendon. So, its safe to say all 17 of us are leaving Wellington Florida a little more educated than we came. My horse has really come into his own this season and I have gotten to know him better than ever. I think he has been the happiest he has ever been in his work. I...
Apr 1 5:29pm
Delete
Media Viewer
Source: Wordpress (mmdressage.wordpress.com)
Comment Count 0
Unique Commenters 0
Engagement 0
Likes and Votes 0
Inbound Links 0
Sentiment
@PoulsenAshley AshPo
@ginaa_pan I miss you too! I work at International Polo Club palm beach. In Wellington where all the horsies are (:
Apr 1 3:59pm
Favorite
Retweet
Reply
Delete
Media Viewer
Source: @PoulsenAshley (twitter.com)
Following 224
Followers 76
Updates 971
Sentiment
@Bmystic59 Norman
Get harmonious. Get a phenomenon. Wellington Florida. Classifieds are lucrative bizopp. Free Mentor. vegasvcc.com/o.php?i=41620&...
Apr 1 2:54pm
Favorite
Retweet
Reply
Delete
Media Viewer
Source: @Bmystic59 (twitter.com)
Following 786
Followers 349
Updates 2607
Sentiment
@SouthFloridaRea SouthFloridaRE
Wellington Florida Short Sale Success With Chase dlvr.it/39HN7r
Apr 1 12:48pm
Favorite
Retweet
Reply
Delete
Media Viewer
Source: @SouthFloridaRea (twitter.com)
Following 6
Followers 255
Updates 21977
Sentiment
@GNRGS GrtNghtsRuinGdShrts
Photo: Just a bit of Easter Sunday Polo. (at Wellington Polo Field) tmblr.co/ZXPmothe88LH
Apr 1 9:04am
Favorite
Retweet
Reply
Delete
Media Viewer
Source: @GNRGS (twitter.com)
Following 2
Followers 3
Updates 300
Sentiment
@WellingtonHomez Michelle Gibson
Upcoming Wellington Florida Events: Week of 4/1/13 to 4/7//13 - ...
Apr 1 8:11am
Favorite
Retweet
Reply
Delete
Media Viewer
Source: @WellingtonHomez (twitter.com)
Following 209
Followers 187
Updates 1275
Sentiment
PalmBeachBalloons.com – 561 385-2047 Boca Raton & Palm Beach Cookie,Cake & Balloon Delivery
Balloons & Cookie Delivery, Singer Island, Wellington Florida
Comment Count 1
Unique Commenters 1
Engagement 1
River
Top 10
Workflow
Previous 25 items
Next 25 items
View by Language for Wellington General - (Total # of Posts: 1569)
Segment by: No Segmentation
Count by: Number of Posts
English 1,351: 86.1%
Spanish 218: 13.9%
Bar
Pie
View by Media Type for Wellington General - (Total # of Posts: 1367)
Segment by: No Segmentation
Count by: Number of Posts
Other (4 more) 42: 3.1%
Twitter 625: 45.7%
Blogs 154: 11.3%
Facebook 245: 17.9%
Aggregator 124: 9.1%
Mainstream News 107: 7.8%
Videos 46: 3.4%
Forum Replies 24: 1.8%
Bar
Pie
Wellington General
sunday
states
events
equestrian
took
florida
family
information
gold
great
club
team
visit
including
horses
best
field
time
sale
polo
world
sport
wellington
county
cup
palm
home
000
local
horse
beach
high
grand
international
south
united
news
four
jumping
looking
Wellington General - (Total # of posts: 652)
Posts
60
50
40
30
20
10
0
11 PM Mar 01
11 PM Mar 06
12 AM Mar 12
12 AM Mar 17
12 AM Mar 22
12 AM Mar 27
12 AM Apr 01
equestrian
Polo

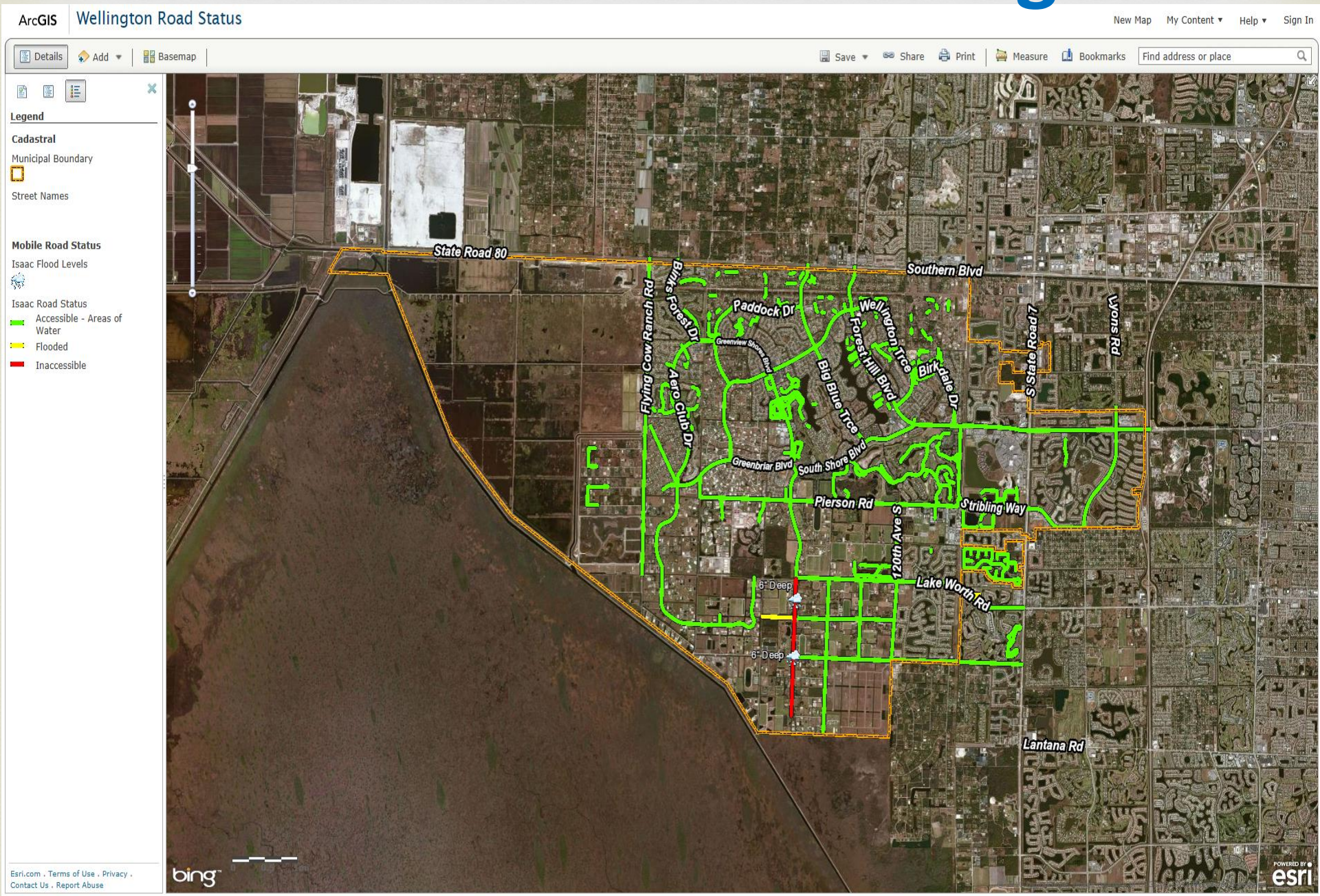
Open Town Hall: Budget Challenge



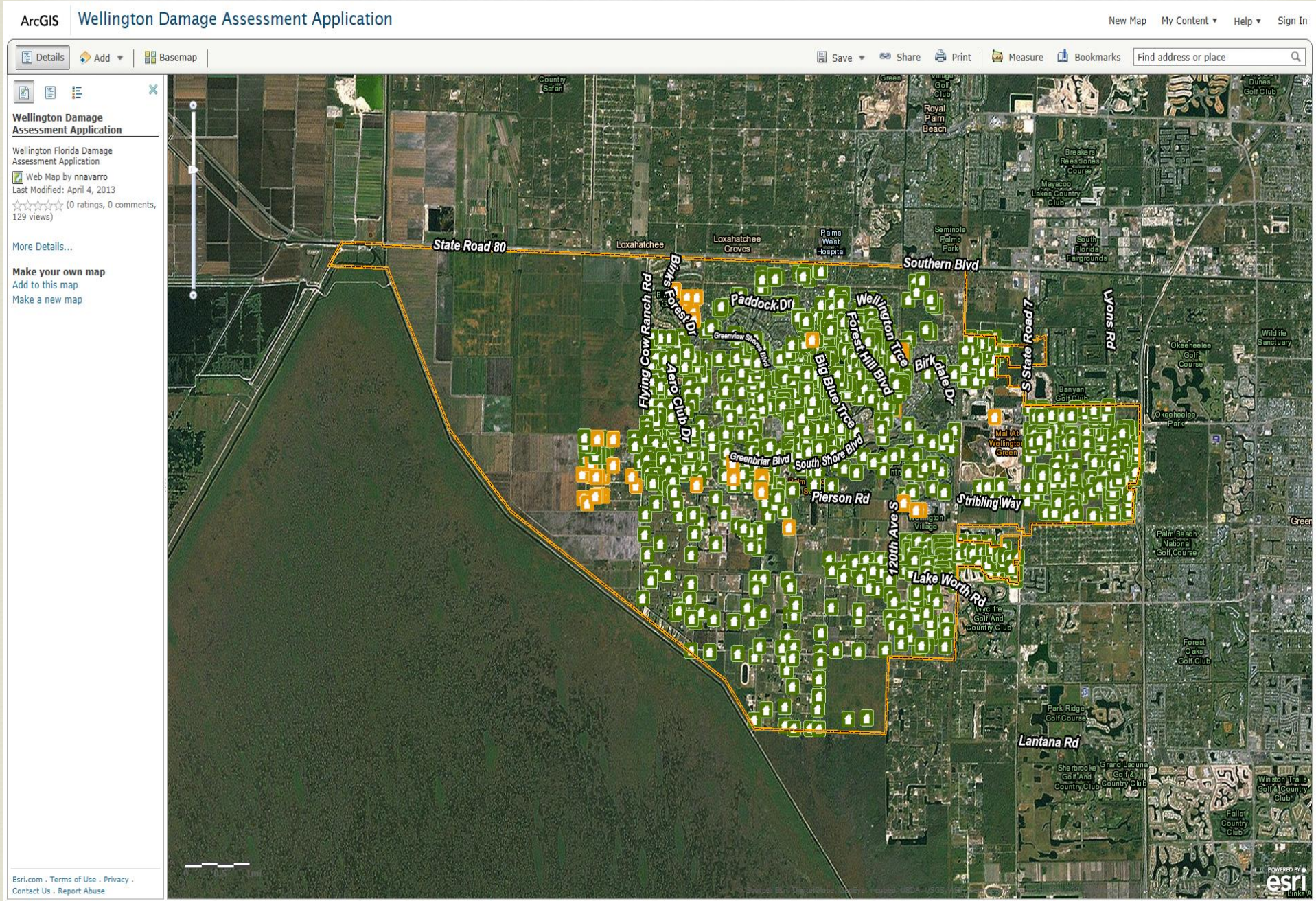
Open Town Hall: Storm Forum



ArcGIS Online Road Flooding Status

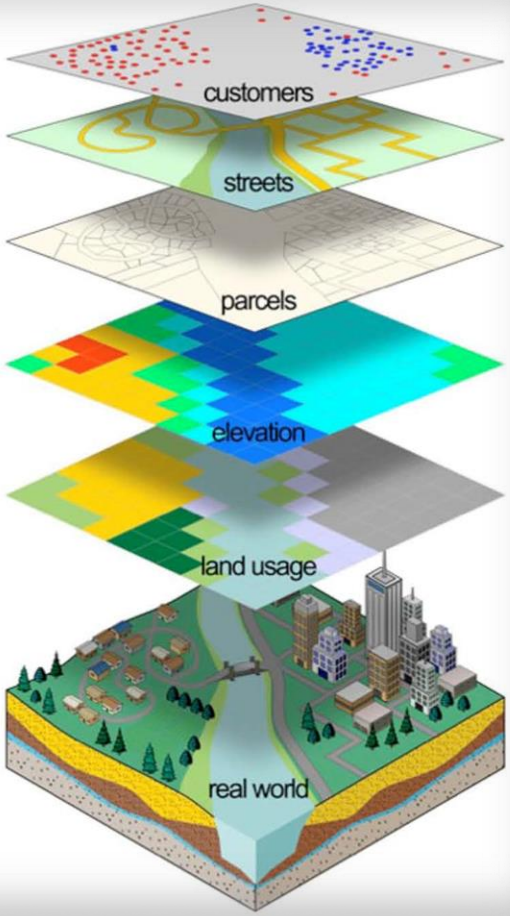


ArcGIS Online Damage Assessment Application



Open Collaboration

Geography is a Common Pivot Point



GIS: Data Sharing

GIS MAPS

- Inside GIS
- Maps
- Addressing
- GIS Downloads
- Public Request
- Technical Support

SELECT LANGUAGE

GEOGRAPHY

According to the United States Census Bureau, the village has a total area of 81.2 km², of which 80.4 km² is land and 0.8 km² of it is water (0.99%).

GIS DOWNLOADS

The files available for download are in Esri shapefile format. You must use ArcGIS Desktop or the free ArcGIS Explorer to view your downloaded files. Click here to get the free viewer from www.esri.com.

Canals

This layer represents the line file for canals within or surrounding Wellington.

| Download SHP |

Circulation (Bicycle)

The Bicycle Circulation layer shows the existing and proposed Bicycle Circulation Master Plan for Wellington. It represents "in lane" Bike Paths only.

| Download SHP |

Circulation (Pedestrian)

The Pedestrian Circulation layer shows the existing and proposed Pedestrian Circulation Master Plan for Wellington. It represents sidewalks and multi-purpose paths.

| Download SHP |

Compliance Zones

These zones highlight code compliance areas by number and officer.

| Download SHP |

Critical Facilities

Critical Facilities such as schools, municipal buildings, law enforcement, fire rescue, etc. are shown in this layer.

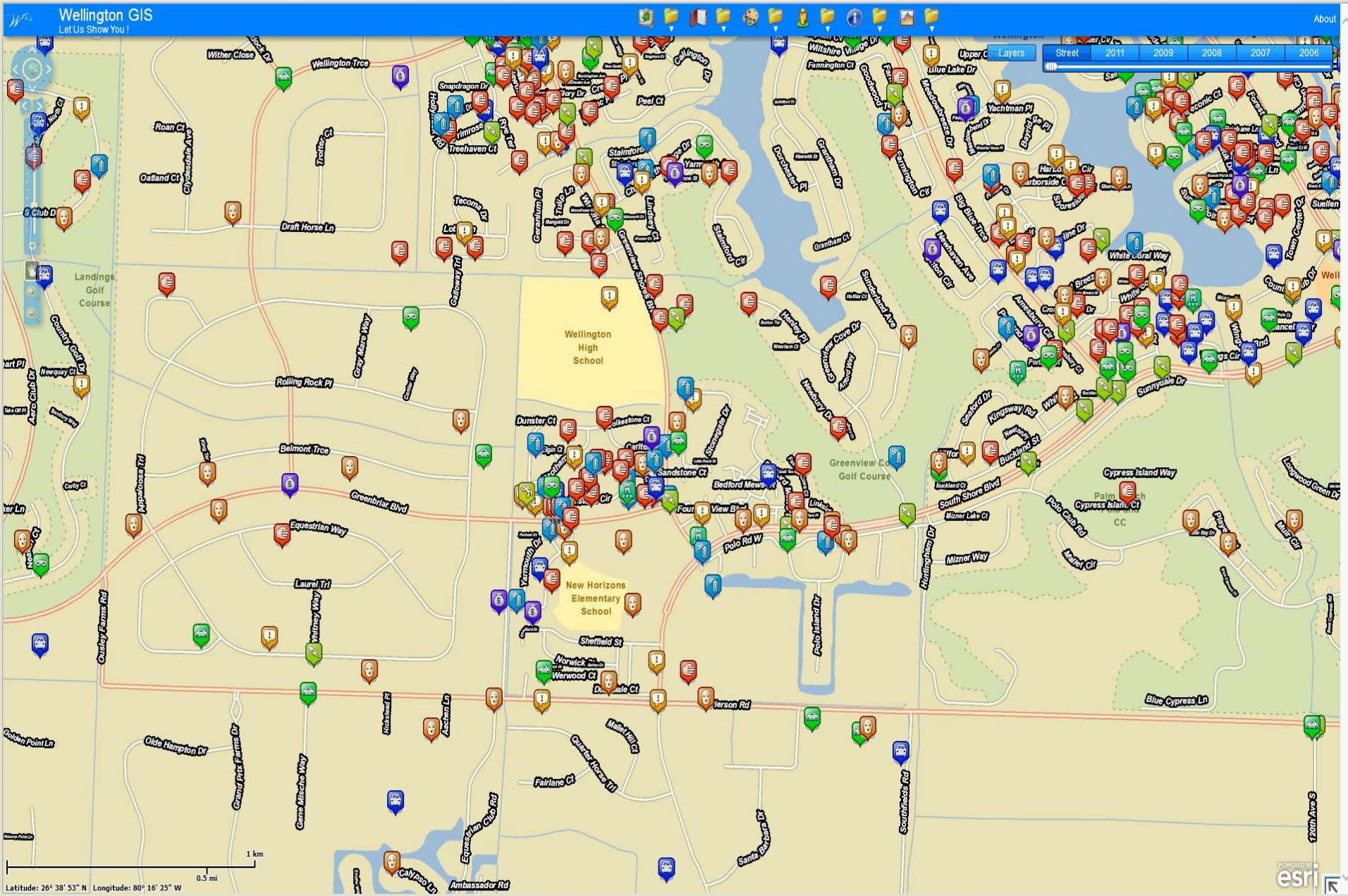
| Download SHP |

Detailed Hydrology

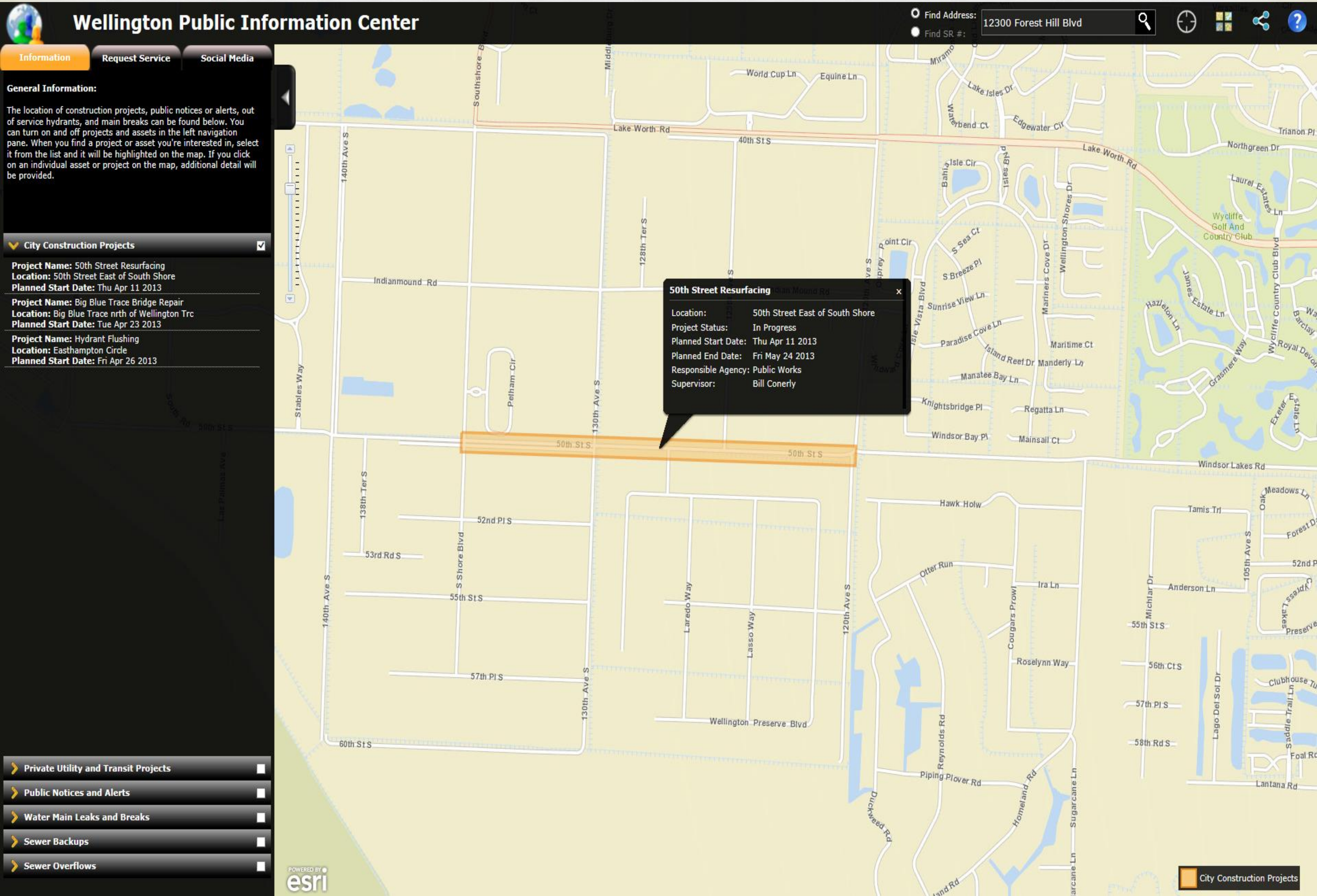
The Detailed Hydrology layer was digitized from aerial photography. It shows Wellington maintained water and location of lakes, canals, etc. within and surrounding areas.

| Download SHP |

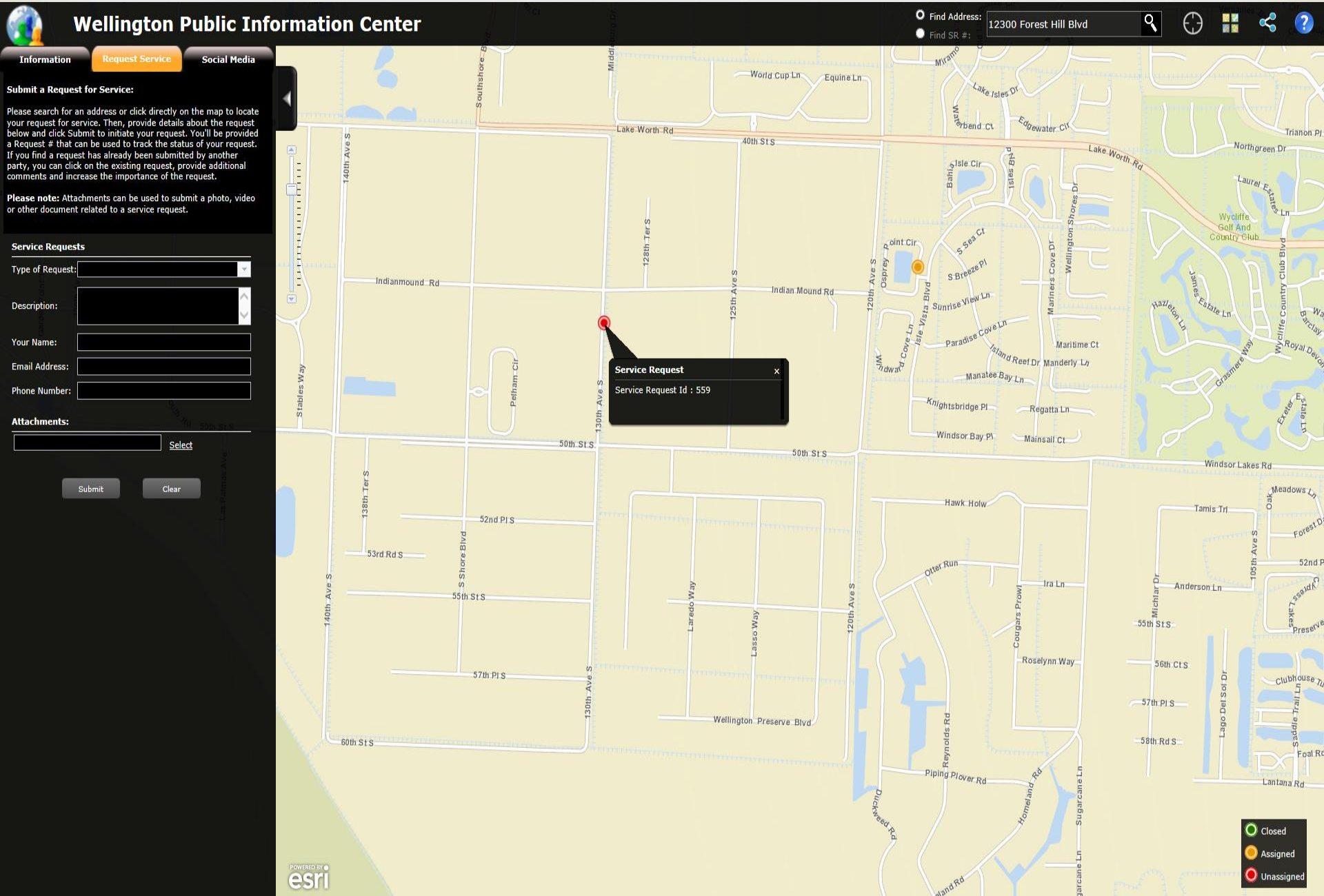
Visualizing Data: Crime



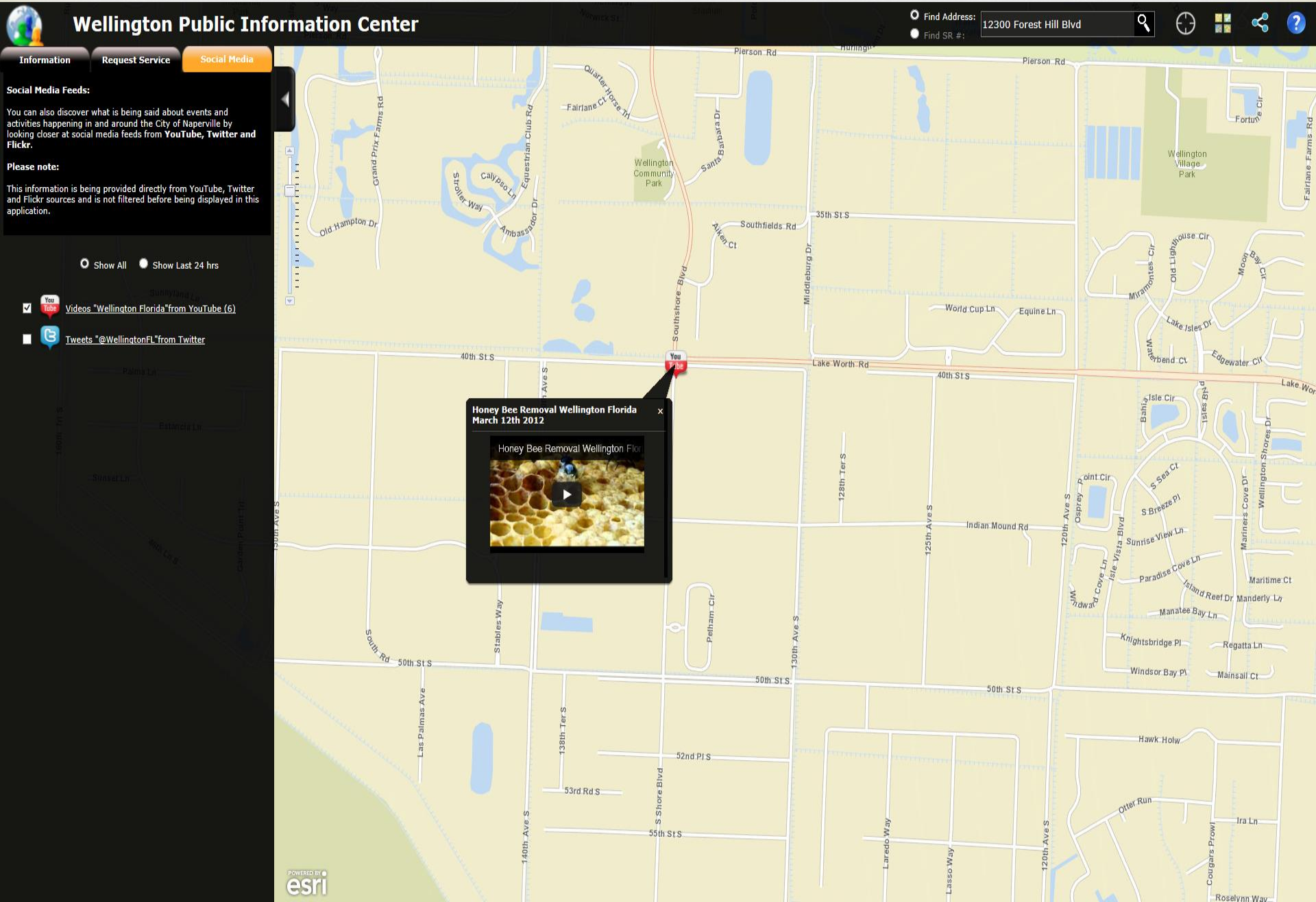
Public Information Center: Projects



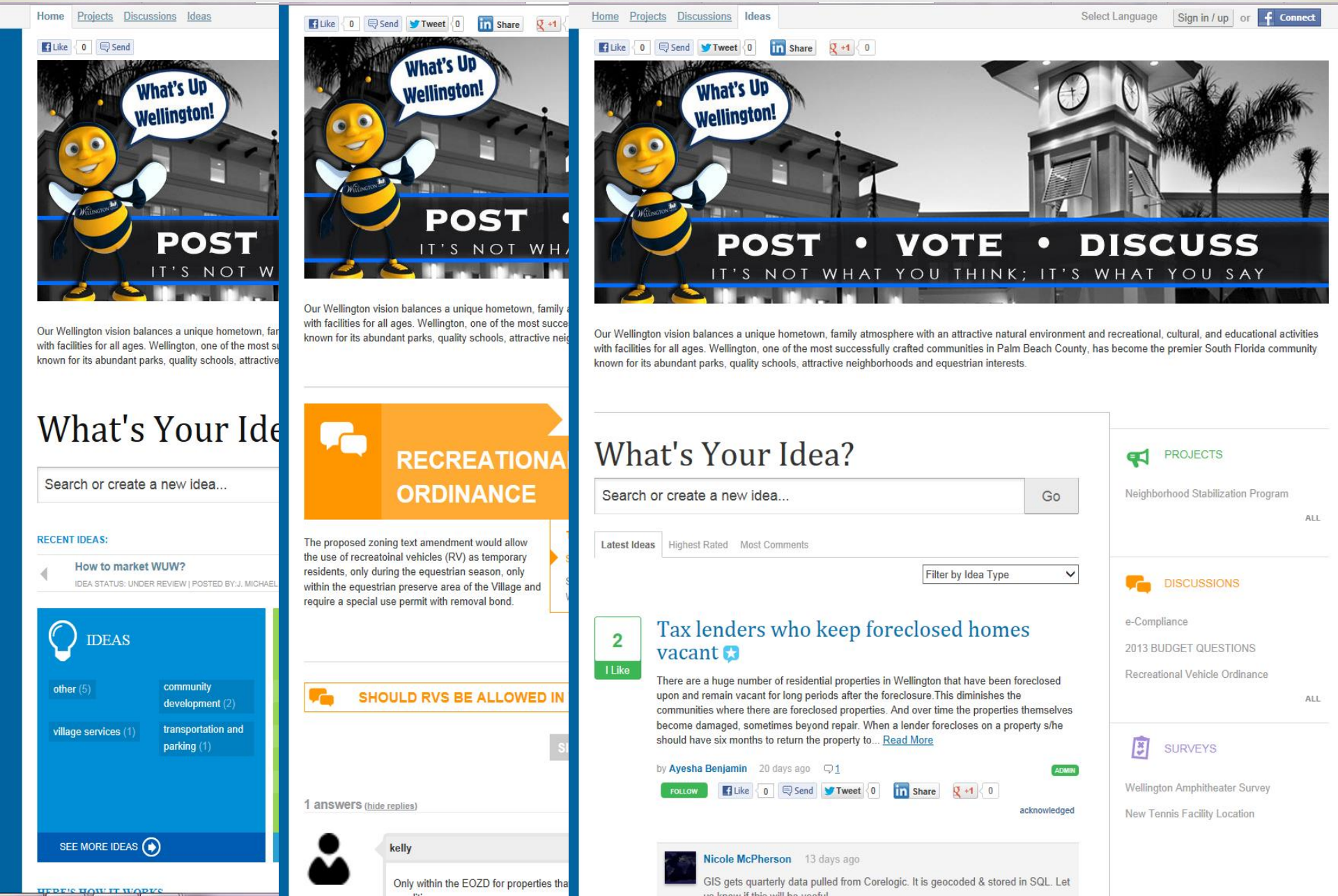
Public Information Center: Service Requests



Public Information Center: Social Media



Open Town Hall: Public Conversation



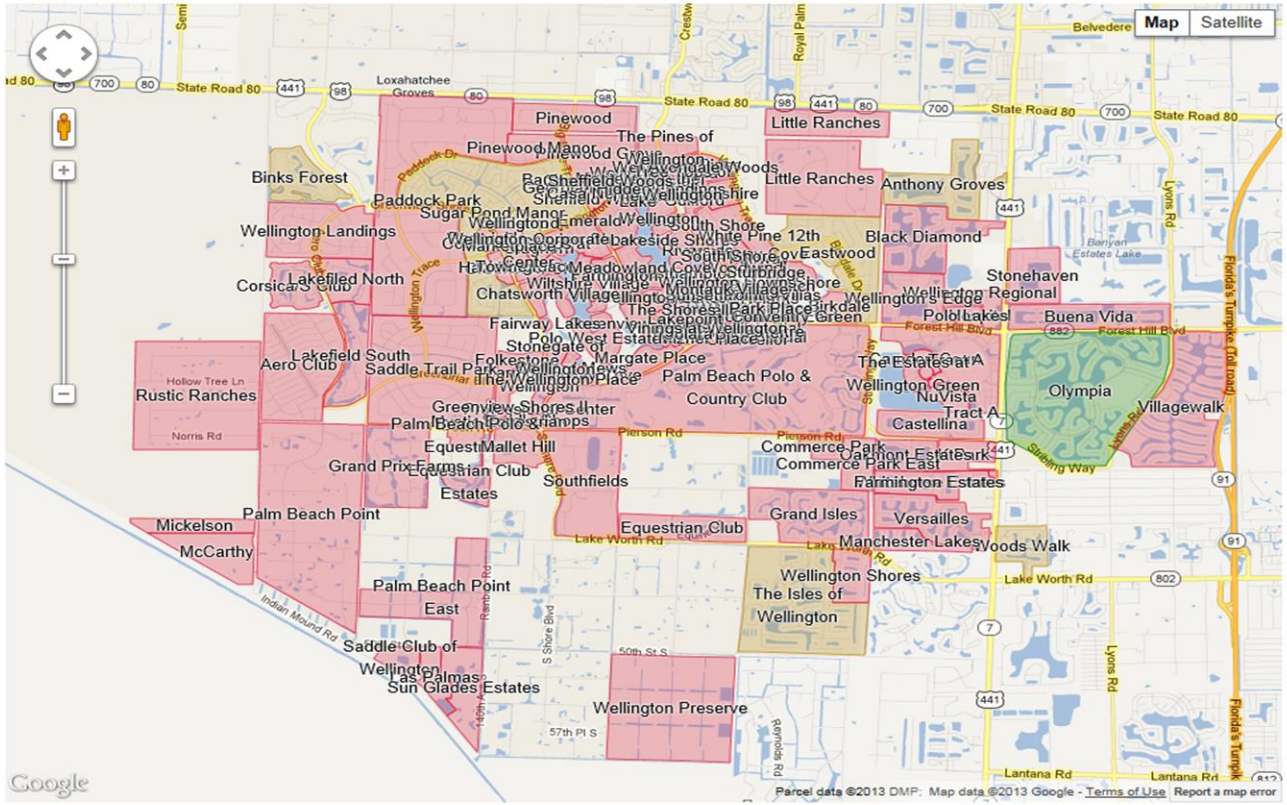
Next Door: Public Conversation

Nextdoor Search Invite Tom

We were unable to deliver email to **tamburgey@wellingtonfl.gov**. Please update your email address or contact us.

Village of Wellington Neighborhood Map

Click on a neighborhood in the map to see its metrics. Show All Neighborhoods



Launched Pilot Unused

Village of Wellington Neighborhood Metrics

Last updated on 04/02/2013 12:00 AM PST Download full report as CSV

Total	--	--	--	89	35	20396	76 (0%)	330	27	12
Neighborhood	**Founding Member**	**Status**	**Days Live**	**Total Members**	**Total Content**	**Total Households**	**Claimed Households**	**Invites (30d)**	**Members (30d)**	**Content (30d)**
Aero Club		Unused	0	0	0	242	0 (0%)	0	0	0

Open311

www.open311.org

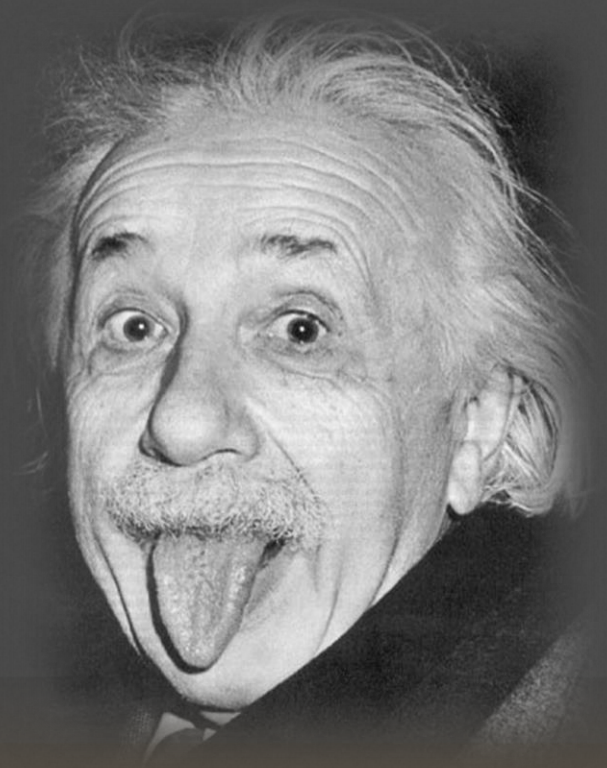
OpenPlans

www.OpenPlans.org

CIVIC COMMONS

civiccommons.org

EVERYTHING SHOULD BE MADE AS **SIMPLE** AS POSSIBLE, BUT NOT SIMPLER



smac

mobileOK

Share Your Idea!
OPEN GOV

Questions?

Thank You!!

Francine Ramaglia, CPA, ICMA-CM
Assistant City Manager, City of Delray Beach
Ramaglia@mydelraybeach.com
561-243-7144 office 561-315-2369 cell