FORT LAUDERDALE’S 2035 VISION & BEYOND

Lee R. Feldman, City Manager
Samantha Timko, ICMA Fellow

Ryan Henderson, ICMA Fellow
Jason Bowles, ICMA Fellow
Top 10
Best Places to Move in 2014
Best Downtowns in 2014
Best Cities for Family Vacations
Most Exciting Cities in America
Best Cities for Parking
Best Places for Veterans to Live
Best Places to Retire
Best U.S. Cities for Small Businesses

Small American Cities of the Future
Greenest Mid-Size Cities
Most Affordable Summer Destinations
Recognized as...

* Happiest Cities for Young Professionals
* Top 100 Best Cities to Start a Business
* Favorite Winter Destination of Canadians
* Florida Green Local Government Certified
* Best Places for Businesses and Careers

Most Outstanding Green Government
Nationally Ranked Complete Streets Policy
STRATEGIC PLANNING MODEL

COMMUNITY VISION
Aspirational future
- Fast Forward Fort Lauderdale 2035

MISSION
Why we are here
- We Build Community

VALUES
How we behave and treat neighbors and each other
- Respect, Integrity, Courage, Teamwork, Service, Creativity, Accountability

STRATEGIC PLAN
Roadmap to achieving the vision
- Press Play Fort Lauderdale 2018

WORK PLAN
Commission-prioritized initiatives
- Commission Annual Action Plan

REVISE

IMPROVE

MEASURE
How are we doing?

CYLINDERS OF EXCELLENCE

GOALS
What kind of city do we want to be?

OBJECTIVES
How will we get there?

INITIATIVES
Key actions to get us there

ANNUAL OPERATING BUDGET
MULTI-YEAR COMMUNITY INVESTMENT PLAN

LEAN & SIX SIGMA
VISION, CYLINDER, & DEPT SCORECARDS
CYLINDER AND STAT MEETINGS
NEIGHBOR SURVEY
OUR TIMELINE: PLANNING TO ACTION
2010

- Launch Visioning
2011

- Organization Realignment
- Begin Collaborative Strategic Planning
2012

- 1st Process Improvement
- 1st Commission Annual Action Plan
- 1st Strategic Budget Performance Measures
- 1st FL²STAT Meeting
- 1st Neighbor Survey
2013

- Fast Forward Fort Lauderdale 2035 unanimously approved
- Alignment of Strategic Plan to Vision
- 2nd Commission Annual Action Plan
- Press Play Fort Lauderdale 2018 unanimously approved
- 1st Staff Process Improvement Training
- 2nd Neighbor Survey
2014

- Fast Forward Fort Lauderdale 2035 Implementation
- 1st Annual Vision Progress Report
Our City, Our Vision

**Phase I**
Dec. 2009 – April 2012
- Stakeholder Interviews
- Open Houses

**Phase II**
- 10 Working Categories & Trends
- 2035 Vision Statement
- Vision Plan

**Phase III**
Dec. 2012 – March 2013
- 3 Overarching Categories
- 9 Sub-Category Titles

**OurVisionFTL.com**
- Telephone Town Hall Meetings
- Meetings-in-a-Box
- Email, Facebook, Twitter
- BIG IDEAS Fort Lauderdale
- Neighbor Summit

**VISIONING**
INTERACTION MECHANISM
CATEGORIES FOR THE SEGMENTATION AND SUMMATION OF IDEAS
The City has embarked on a very exciting visioning process. We'd like to thank the thousands of neighbors that have imagined their ideal Fort Lauderdale of the future and shared their vision with us. The City is now analyzing the input received to craft a comprehensive vision plan that reflects the hopes of all our neighbors. A draft plan will be presented to the City Commission in early 2013. For more information, please visit www.fortlauderdale.gov/vision

What is your vision for Fort Lauderdale in 2035?

Enter your idea here...

Idea: A summer sea turtle observation destination
Posted by JohnHillaborobeach on 2012-12-15 22:58:31 UTC

189 Users
99 Posts
241 Comments
408 Votes
169 Ideas
TELEPHONE TOWN HALL MEETINGS

2,102
20 Min.+ Callers

41,388
Total Callers

125
Ideas
How Pedestrian Friendly do you Find Fort Lauderdale?

- 54% Very Pedestrian friendly
- 36% Certain areas are more walkable than others
- 10% Needs a lot of improvement
MEETING-IN-A-BOX

600+ Participants

389 Ideas
BIG Ideas Fort Lauderdale

9
Provocateurs

79
Participants

214
Ideas
NEIGHBOR SUMMIT

110 Participants
154 Ideas
11 Kids
Nextdoor
The private social network for neighbors in City of Fort Lauderdale.
Fort Lauderdale, FL

3,384 Neighbors
70 Neighborhoods
ALL PHASES: VISIONING OUTREACH

Unique Vision Ideas: 437
Total Vision Ideas: 1,562
Neighbor Participants: 5,548
ALL PHASES: VISIONING OUTREACH

Overall Neighbor Interactions

51,237
### Vision Ideas Inventory

#### Categories
- Transportation, Pedestrian Friendliness, Smart Land Use, and Connective Development Patterns
- Sustainable Development
- Connected Development

#### Ideas

<table>
<thead>
<tr>
<th>Phase 1: May to December 2011</th>
<th>Phase 2: June to November 2012</th>
<th>Phases 1 &amp; 2</th>
<th>Total</th>
<th>Alternate Viewpoint</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Public Transit</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Bus/mass transit shelter</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>2 Bench at every bus stop</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>3 East to West connection (light rail)</td>
<td>2</td>
<td></td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>4 People mover/commuter rail</td>
<td>3</td>
<td>3</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>5 FEC passenger</td>
<td>3</td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sustainable Development</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 Increase access/amout of bicycles and make affordable</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 Multiple, connected, reliable, flexible, and convenient options (transportation hub)</td>
<td>2</td>
<td>22</td>
<td>3</td>
<td>9</td>
</tr>
<tr>
<td>8 Incentives for using mass transit</td>
<td>2</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 Expand bus/frolley stop &amp; routes (including in NW District)</td>
<td>5</td>
<td></td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>10 More bicycle rental locations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 WAVE</td>
<td>2</td>
<td>3</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>12 A1A Rail</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 Green transportation</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>14 Implement road safety education (for all users - drivers, pedestrians, bicyclists)</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>15 Increase public water/boat transportation</td>
<td>1</td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>8</td>
<td>45</td>
<td>0</td>
<td>12</td>
</tr>
<tr>
<td><strong>Traffic/Congestion</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 Closing streets to cars on weekends (or permanently) (including los alamos)</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>17 Reduce congestion (including at the beach)</td>
<td>3</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>18 Adjust traffic signals</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 Reduce speeding</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 More underpasses and tunnels</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 Las Olas as pedestrian mall</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>9</td>
<td>3</td>
<td>3</td>
</tr>
</tbody>
</table>
2035 VISION STATEMENT

**WE ARE CONNECTED.**
We move seamlessly and easily through a safe transportation system where the pedestrian is first.

**WE ARE READY.**
We are a resilient and safe coastal community.

**WE ARE COMMUNITY.**
We are a neighborhood of neighborhoods.

**WE ARE HERE.**
We are an urban center and a vacationland in the heart of South Florida.

**WE ARE PROSPEROUS.**
We are a subtropical City, an urban laboratory for education and business.

**WE ARE UNITED.**
We are a strong and vibrant kaleidoscope of multi-generational cultures, ethnicities, and community partners.

We are Fort Lauderdale, a community of choice. We are the City you never want to leave.
WE ARE THE CITY YOU NEVER WANT TO LEAVE
Fast Forward Fort Lauderdale: Our Vision 2035

We are pleased to announce that the City Commission has voted unanimously to adopt the citywide vision plan, Fast Forward Fort Lauderdale. We invite you to read the plan and look forward to working with all of our partners to implement it and bring the hopes and aspirations of our community to fruition.

Read the entire Fast Forward Fort Lauderdale: Our Vision 2035 as an online, interactive flipbook!

(If you prefer, individual PDF files of the various sections are available for download below. A hard copy of the Vision Plan is also available at the Reference Desk at the Broward County Main Library, which is located at 100 South Andrews Avenue.)
of the 1,562 Vision ideas are incorporated in Press Play
OUR CITY, OUR STRATEGIC PLAN 2018

- 12 Goals
- 38 Objectives
- 191 Strategic Initiatives
- 142 Key Performance Indicators
CYLINDERS OF EXCELLENCE

INFRASTRUCTURE

1. Be a pedestrian friendly, multi-modal City.
   1. Improve transportation options and reduce congestion through working with agency partners.
   2. Integrate transportation, land-use, and planning to create a walkable and bikeable community.
   3. Improve pedestrian, bicyclist, and vehicular safety.

2. Be a sustainable and resilient community.
   1. Proactively maintain our water, wastewater, road, and bridge infrastructure.
   2. Reduce flooding and adapt to sea level rise.
   3. Improve climate change resiliency by incorporating local, regional, and mega-regional plans.
   4. Reduce solid waste disposal and increase recycling.
   5. Improve air and water quality and our natural environment.
   6. Secure our community’s water supply.
**GOAL 1:** Be a pedestrian friendly, multi-modal City.

**OBJECTIVE 2:**
Integrate transportation land use and planning to create a walkable and bikeable community

<table>
<thead>
<tr>
<th>STRATEGIC INITIATIVES</th>
<th>LEAD:</th>
<th>PARTNERS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Plan for the MPO Hub network to connect people from live centers to employment centers</td>
<td>T&amp;M</td>
<td>DSD, MPO</td>
</tr>
<tr>
<td>2. Implement feasible short and long-term Downtown Walkability Study results</td>
<td>T&amp;M</td>
<td>DSD, DDA, MPO</td>
</tr>
<tr>
<td>3. Develop a citywide comprehensive public/private sidewalk policy and plan to improve sidewalks and connections</td>
<td>T&amp;M</td>
<td>DSD, PWD</td>
</tr>
<tr>
<td>4. Develop bike amenities</td>
<td>T&amp;M</td>
<td>DSD, PWD, BC, B-Cycle, FDOT, MPO</td>
</tr>
<tr>
<td>5. Construct ADA accessible transit stops</td>
<td>Public Works (PWD)</td>
<td>DSD, T&amp;M, MPO, SFRTA</td>
</tr>
<tr>
<td>6. Develop and implement the Connectivity Master Plan to improve accessibility</td>
<td>T&amp;M</td>
<td>DSD, PWD, DDA, BC, FDOT, MPO</td>
</tr>
<tr>
<td>7. Develop and Implement Transit-Oriented Development (TOD) ordinance</td>
<td>DSD</td>
<td>T&amp;M, DDA, BCT, MPO, SFRTA</td>
</tr>
<tr>
<td>8. Adopt Complete Streets guidelines</td>
<td>T&amp;M</td>
<td>DSD, PWD, BC, MPO</td>
</tr>
</tbody>
</table>

**KEY PERFORMANCE INDICATORS:**

<table>
<thead>
<tr>
<th>INDICATOR</th>
<th>BASELINE</th>
<th>5-YR TARGET</th>
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</thead>
<tbody>
<tr>
<td>Percent of Connectivity Map completed</td>
<td>10%</td>
<td>25%</td>
</tr>
<tr>
<td>Walkability score</td>
<td>59</td>
<td>66</td>
</tr>
<tr>
<td>Percent of TMA transit stops that are ADA accessible</td>
<td>33%</td>
<td>100%</td>
</tr>
<tr>
<td>Annual increase in the number of linear feet of bicycle lanes, greenways, and sidewalks installed</td>
<td>N/A</td>
<td>20,000</td>
</tr>
<tr>
<td>Percent increase in the number of B-Cycle trips</td>
<td>10,915</td>
<td>2% annually</td>
</tr>
<tr>
<td>POLICY AGENDA</td>
<td>CYLINDER OF EXCELLENCE TEAM</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------------</td>
<td>-----------------------------</td>
<td></td>
</tr>
<tr>
<td><strong>Top Priority</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Structurally Balanced Budget</td>
<td>Internal Support</td>
<td></td>
</tr>
<tr>
<td>3. City Economic Development Strategic Plan</td>
<td>Business Development</td>
<td></td>
</tr>
<tr>
<td>4. Comprehensive Homeless Strategy</td>
<td>Public Places</td>
<td></td>
</tr>
<tr>
<td>5. Northwest CRA Five-Year Strategy</td>
<td>Business Development</td>
<td></td>
</tr>
<tr>
<td>6. Pension Restructuring for Sustainability for Police and Fire</td>
<td>Internal Support</td>
<td></td>
</tr>
<tr>
<td><strong>High Priority</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Stormwater Management Plan</td>
<td>Infrastructure</td>
<td></td>
</tr>
<tr>
<td>8. Riverwalk District Plan</td>
<td>Public Places</td>
<td></td>
</tr>
<tr>
<td>9. Landscape Beautification and Maintenance Program</td>
<td>Public Places</td>
<td></td>
</tr>
<tr>
<td>10. Beach Renourishment Plan and Funding</td>
<td>Business Development</td>
<td></td>
</tr>
<tr>
<td>11. Downtown Walkability Plan</td>
<td>Infrastructure</td>
<td></td>
</tr>
<tr>
<td>12. Soccer and Lacrosse Athletics Fields Increase</td>
<td>Public Places</td>
<td></td>
</tr>
<tr>
<td><strong>MANAGEMENT AGENDA</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Financial Policies, including Financial Integrity Principles and Policies</td>
<td>Internal Support</td>
<td></td>
</tr>
<tr>
<td>2. Code Enforcement Process Improvement</td>
<td>Neighborhood Enhancement</td>
<td></td>
</tr>
<tr>
<td>3. Engineering Project Management</td>
<td>Infrastructure</td>
<td></td>
</tr>
<tr>
<td>4. All Aboard Florida Passenger Rail and Station Area Plan</td>
<td>Infrastructure</td>
<td></td>
</tr>
<tr>
<td>5. The Wave Streetcar</td>
<td>Infrastructure</td>
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</table>
### Default Grid

**Transportation and Mobility**

<table>
<thead>
<tr>
<th>Objective</th>
<th>Performance Indicator</th>
<th>Initiative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase ADA accessibility through planning and design</td>
<td>Percentage of Sun Trolley stops that are ADA compliant.</td>
<td>IN 1-1 WAVE Streetcar Development and Funding* Commission Annual Action Plan</td>
</tr>
<tr>
<td>Enhance streets to improve bicycle and pedestrian experience</td>
<td>Number of Complete Street and Streetscape projects ready for final design.</td>
<td>IN 1-1 Monitor FEC Passenger Rail Implementation™ Commission Annual Action Plan</td>
</tr>
<tr>
<td>Increase transportation options</td>
<td>IN 1-1 Number of B-Cycle trips from Fort Lauderdale stations</td>
<td>IN 1-1 Trolley: Equipment, Routes, and Fare* Commission Annual Action Plan</td>
</tr>
<tr>
<td></td>
<td>Number of Sun Trolley riders.</td>
<td>IN 1-2 Develop Connectivity Master Plan (Greenway/Blueway/Complete Streets)™ Commission Annual Action Plan</td>
</tr>
<tr>
<td></td>
<td>Revenue dollars generated from TMA memberships</td>
<td>BD 1-2 Coordinate with TMA for City Excursions for Airport Passenger Program™ Commission Annual Action Plan</td>
</tr>
<tr>
<td>Foster positive interaction with the public</td>
<td>Number of complaints received.</td>
<td></td>
</tr>
<tr>
<td>Improve employee effectiveness through training (IS 1-3)</td>
<td>Training Hours (NEW)</td>
<td></td>
</tr>
<tr>
<td>Establish or update Standard Operating Procedures (SOPs) (IS 1-3)</td>
<td>Number of calls monitored with feedback provided.</td>
<td></td>
</tr>
<tr>
<td>Enhance the customer experience by increasing parking payment options</td>
<td>Number of SOPs completed.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Annual increase in pay-by-phone transactions</td>
<td></td>
</tr>
<tr>
<td>Improve airfield infrastructure using green initiatives</td>
<td>Number of multi-space meters installed.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of new LED airfield lights</td>
<td></td>
</tr>
<tr>
<td>Provide facilities and services that will help businesses prosper</td>
<td>Facilities constructed or converted to LEED standards (including tenant-owned)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total aircraft takeoffs and landings.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Spillage of fuel sold to businesses</td>
<td></td>
</tr>
</tbody>
</table>
## Transportation and Mobility Department

Transportation, continued

### Strategic Objectives and Performance Indicators

- Improve transportation options and reduce congestion by working with agency partners (IN 1-1)
- Integrate transportation land use and planning to create a walkable and bikeable community (IN 1-2)

<table>
<thead>
<tr>
<th>Department Objective</th>
<th>Performance Measures</th>
<th>FY 2011 Actual</th>
<th>FY 2012 Actual</th>
<th>FY 2013 Actual</th>
<th>FY 2014 Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve transportation options and reduce congestion by working with agency partners (IN 1-1)</td>
<td>Number of Sun Trolley riders</td>
<td>240,237</td>
<td>247,448</td>
<td>500,356</td>
<td>350,000</td>
</tr>
<tr>
<td>Integrate transportation land use and planning to create a walkable and bikeable community (IN 1-2)</td>
<td>Number of B-Cycle trips</td>
<td>*</td>
<td>9,458</td>
<td>15,057</td>
<td>12,500</td>
</tr>
<tr>
<td></td>
<td>Number of Complete Street &amp; Streetscape projects ready for design</td>
<td>*</td>
<td>3</td>
<td>6</td>
<td>4</td>
</tr>
</tbody>
</table>

*This is a newly identified performance indicator. Data collection for prior years was not feasible.

1. Includes 185,591 Tri-Rail/Northwest Link passengers not counted in previous years. SunTrolley system also expanded service on one route and absorbed the former Housing Authority Link (30,732 riders) not included in prior year data.

2. This does not include an estimated increase of 30,000 riders on the additional Downtown Link and 15,000 on the new Uptown Link to be implemented in FY 2014.
CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#13-1483

TO: Owner Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 17, 2013

TITLE: Motion to approve a First Amendment to the Wave Modern Streetcar Partnership Agreement (As Drafted)

RECOMMENDATION

**Strategic Connection**

This item is a Commission Annual Action Plan priority, included within the Management Agenda, advancing the Wave Streetcar.

It is also a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- **Goal 1**: Be a pedestrian friendly, multi-modal City.
- **Objective 1**: Improve transportation options and reduce congestion by working with agency partners.
- **Initiative 3**: Work with partners to construct the Wave Streetcar, including the Transit-Oriented Development (TOD) ordinances and connections to airport, port, and rail stations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan*: We are Connected.
WE ARE FORT LAUDERDALE, A COMMUNITY OF CHOICE, THE CITY YOU NEVER WANT TO LEAVE.

GOAL 1: Be a pedestrian friendly, multi-modal city.
FY 2014 Commission Priority Initiatives:
- Downtown Walkability Plan
- All Aboard Florida Passenger Rail and Station Area Plan
- The Wave Streetcar
- Sidewalk Program

GOAL 2: Be a sustainable and resilient community.
FY 2014 Commission Priority Initiatives:
- Street Resurfacing
- Bridges Master Plan
- Stormwater Management Plan
- Engineering Project Management

GOAL 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
FY 2014 Commission Priority Initiatives:
- Riverwalk District Plan
- Landscape Beautification and Maintenance Program
- Comprehensive Homeless Strategy
- Entropy and Signage Enhancements

GOAL 4: Be a healthy community with fun and stimulating recreational activities for our neighbors.
FY 2014 Commission Priority Initiative:
- Soccer and Lacrosse Athletic Fields Increase

GOAL 5: Be a community of strong, beautiful, and healthy neighborhoods.
FY 2014 Commission Priority Initiative:
- Code Enforcement Process Improvement

GOAL 6: Be an inclusive community made up of distinct, complementary, and diverse neighborhoods.
FY 2014 Commission Priority Initiative:
- Ordinance Updates for Various Master Plans

GOAL 7: Be a well-positioned city within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
FY 2014 Commission Priority Initiatives:
- Beach Renourishment Plan and Funding
- City Economic Development Strategic Plan
- Northwest CRA Five-Year Strategy

GOAL 8: Be known for education excellence.
FY 2014 Commission Priority Initiatives:
- Crime Reduction Strategy and Action Plan
- Police Laptop Computers
- Citywide Security Cameras and Public Safety Strategies

GOAL 9: Be the safest urban coastal city in South Florida through preventative and responsive police and fire protection.
FY 2014 Commission Priority Initiatives:
- Police Laptop Computers

GOAL 10: Be a city well-prepared for, and responsive to all hazards.
FY 2014 Commission Priority Initiatives:
- Structurally Balanced Budget
- Pension Restructuring for Sustainability for Police and Fire
- Financial Policies, including Financial Integrity Principles and Policies

GOAL 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
FY 2014 Commission Priority Initiatives:
- Police Laptop Computers

GOAL 12: Be a leading government organization, managing our resources wisely and sustainability.
FY 2014 Commission Priority Initiatives:
- Police Laptop Computers

Fast forward arrows indicate direct support of Vision Plan Ideas. A dollar sign ($) indicates a special budgetary allocation was made for this Initiative in the FY 2014 Annual Operating Budget.
THANK YOU!

lfeldman@fortlauderdale.gov  rhenderson@fortlauderdale.gov

stimko@fortlauderdale.gov  jbowles@fortlauderdale.gov